

# **Health and Human Services Appropriations Bill House Study Bill 661**

Proposed Action:

**House Appropriations  
Committee**

February 27, 2012

**An Act relating to appropriations for health and human services and including other related provisions and appropriations, and including effective, retroactive, and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

*Appropriations Total*

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- **General Fund FY 2013:** Appropriates a total of \$1,644.7 million from the General Fund and 6,247.1 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), and Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$70.1 million and 215.2 FTE positions compared to estimated FY 2012. Page 1, Line 3

**Other Funds FY 2013:** Appropriates a total of \$478.1 million from other funds. This is a decrease of \$11.6 million compared to estimated FY 2012.

**NOTE:** Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill. Also note that there is no additional funding provided for General Administration of the DHS in this Bill. General Administration remains funded at the 50.0% level of \$7.3 million and this is a decrease of \$7.3 compared to estimated FY 2012.

*General Fund - Department of Human Services*

- \$1,499.4 million and 5,150.9 FTE positions. This is an increase of \$74.1 million and an increase of 182.2 FTE positions compared to estimated FY 2012. Page 17, Line 17

*General Fund - Department of Public Health*

- \$43.0 million and 181.0 FTE positions. This is a decrease of \$3.8 million and an decrease of 1.0 FTE position compared to estimated FY 2012. Page 3, Line 3

*General Fund - Department of Veterans Affairs*

- \$2.0 million and 16.3 FTE positions. This is an increase of \$2,000 and 1.3 FTE positions compared to estimated FY 2012. Page 15, Line 20

*General Fund - Department on Aging*

- \$10.2 million and 35.0 FTE positions. This is a decrease of \$60,000 and an increase of 3.0 FTE positions compared to estimated FY 2012. Page 1, Line 5

*General Fund - Iowa Veterans Home*

- \$8.8 million and 863.9 FTE positions. This is a decrease of \$176,000 and an increase of 29.7 FTE positions compared to estimated FY 2012. Page 16, Line 8

*Other Fund Appropriations*

- \$133.0 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is a decrease of \$1.8 million compared to estimated FY 2012. Page 17, Line 21
- \$106.0 million from the Health Care Trust Fund. This is a decrease of \$317,000 compared to estimated FY 2012. Page 27, Line 15
- \$2.7 million from the Pharmaceutical Settlement Account. This is a decrease of \$8.2 million compared to estimated FY 2012. Page 53, Line 9
- \$165.2 million from the IowaCare Account. This is an increase of \$6.9 million compared to estimated FY 2012. Page 53, Line 21
- \$8.0 million from the Health Care Transformation Account. This is a decrease of \$368,000 compared to estimated FY 2012. Page 56, Line 32
- \$26.5 million from the Quality Assurance Trust Fund. This is an decrease of \$2.5 million compared to estimated FY 2012. Page 59, Line 14
- \$34.7 million from the Hospital Health Care Access Trust Fund. This is a decrease of \$5.3 million compared to estimated FY 2012. Page 59, Line 29
- Eliminates \$2.0 million in appropriations from the Medicaid Fraud Fund. Page 60, Line 12
- Page 29, Line 33

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

*Department of Human Services*

- A General Fund decrease of \$4.9 million for the Family Investment Program (FIP). Page 24, Line 18

**EXECUTIVE SUMMARY**  
**HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**HOUSE STUDY BILL 661**

- A General Fund decrease of \$570,000 and an increase of 10.0 FTE positions for the Child Support Recovery Unit. Page 26, Line 5
- A General Fund increase of \$36.2 million for the Medical Assistance (Medicaid) Program. Page 27, Line 24
- A General Fund increase of \$7.1 million for Medical Contracts. Page 29, Line 35
- A General Fund decrease of \$1.4 million for the State Supplementary Assistance Program. Page 30, Line 34
- A General Fund decrease of \$129,000 for the State Children's Health Insurance Program. Page 31, Line 33
- A General Fund increase of \$3.6 million for Child Care Assistance. Page 32, Line 16
- A General Fund decrease of \$91,000 for the Juvenile Institutions. Page 34, Line 28
- A General Fund decrease of \$5.7 million for Child and Family Services. Page 35, Line 32
- A General Fund increase of \$314,000 for the State Children's Mental Health System. Page 42, Line 27
- A General Fund decrease of \$186,000 for Adoption Subsidy. Page 43, Line 8
- A General Fund decrease of \$71,000 for the Family Support Subsidy Program. Page 44, Line 20
- A General Fund decrease of \$1.2 million and an increase of 6.0 FTE positions for the Mental Health Institutes (MHIs). Page 45, Line 24
- A General Fund decrease of \$369,000 for the State Resource Centers. Page 47, Line 3
- A General Fund decrease of \$1.0 million for the MI/MR/DD State Cases Program. Page 48, Line 25
- A General Fund decrease of \$849,000 for the Civil Commitment Unit for Sexual Offenders. Page 49, Line 20
- A General Fund decrease of \$937,000 and an increase of 93.0 FTE positions for Field Operations. Page 50, Line 15
- A General Fund increase of \$30.0 million for Mental Health Redesign. Page 61, Line 3

*Department of Public Health*

**EXECUTIVE SUMMARY**  
**HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**HOUSE STUDY BILL 661**

- A General Fund decrease of \$2.8 million and an increase of 2.0 FTE positions for Addictive Disorders. Page 3, Line 13
- A General Fund decrease of \$16,000 for Healthy Children and Families. Page 7, Line 5
- A General Fund decrease of \$56,000 for Chronic Conditions. Page 8, Line 8
- A General Fund decrease of \$446,000 for Community Capacity. Page 9, Line 25
- A General Fund decrease of \$10,000 for Environmental Hazards. Page 13, Line 19
- A General Fund decrease of \$11,000 for Infectious Diseases. Page 13, Line 33
- A General Fund decrease of \$236,000 and 3.0 FTE positions for Public Protection. Page 14, Line 10
- A General Fund decrease of \$85,000 and for Resource Management. Page 15, Line 3

***Department of Veterans Affairs***

- A General Fund increase of \$2,000 for General Administration. Page 15, Line 24

***Department on Aging***

- A General Fund decrease of \$60,000 and an increase of 3.0 FTE positions compared to estimated FY 2012 for Aging Programs. Page 1, Line 10

***Iowa Veterans Home***

- A General Fund decrease of \$176,000 and an increase of 31.0 FTE positions for the Iowa Veterans Home. Page 16, Line 9

**STUDIES AND INTENT LANGUAGE**

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***Department of Human Services***

- Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2013 to avoid the establishment of a waiting list. Page 33, Line 29

***Department of Public Health***

**EXECUTIVE SUMMARY**  
**HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**HOUSE STUDY BILL 661**

- It is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated for Addictive Disorders.

Page 5, Line 30

**EFFECTIVE AND ENACTMENT DATES**

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- The Division requiring the Veterans Home to carryforward all funds and transfer anything over \$500,000 to the Medicaid Program is effective on enactment.

Page 61, Line 22

House Study Bill 661 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
61	27	44	Amend	97B.39	

1 1 DIVISION I  
 1 2 DEPARTMENT ON AGING  
 1 3 Section 1. 2011 Iowa Acts, chapter 129, section 113, is  
 1 4 amended to read as follows:

1 5 SEC. 113. DEPARTMENT ON AGING. There is appropriated from  
 1 6 the general fund of the state to the department on aging for  
 1 7 the fiscal year beginning July 1, 2012, and ending June 30,  
 1 8 2013, the following amount, or so much thereof as is necessary,  
 1 9 to be used for the purposes designated:

1 10 For aging programs for the department on aging and area  
 1 11 agencies on aging to provide citizens of Iowa who are 60 years  
 1 12 of age and older with case management for frail elders, Iowa's  
 1 13 aging and disabilities resource center, and other services  
 1 14 which may include but are not limited to adult day services,  
 1 15 respite care, chore services, information and assistance,  
 1 16 and material aid, for information and options counseling for  
 1 17 persons with disabilities who are 18 years of age or older,  
 1 18 and for salaries, support, administration, maintenance, and  
 1 19 miscellaneous purposes, and for not more than the following  
 1 20 full-time equivalent positions:

1 21	.....	\$	5,151,288
1 22			<u>10,242,086</u>
1 23	.....	FTEs	35.00

1 24 1. Funds appropriated in this section may be used to  
 1 25 supplement federal funds under federal regulations. To  
 1 26 receive funds appropriated in this section, a local area  
 1 27 agency on aging shall match the funds with moneys from other  
 1 28 sources according to rules adopted by the department. Funds  
 1 29 appropriated in this section may be used for elderly services  
 1 30 not specifically enumerated in this section only if approved  
 1 31 by an area agency on aging for provision of the service within  
 1 32 the area.

1 33 2. The amount appropriated in this section includes  
 1 34 additional funding of ~~\$225,000~~ \$450,000 for delivery of  
 1 35 long-term care services to seniors with low or moderate  
 2 1 incomes.

2 2 3. Of the funds appropriated in this section, ~~\$89,973~~  
 2 3 \$179,946 shall be transferred to the department of economic  
 2 4 development for the Iowa commission on volunteer services to be  
 2 5 used for the retired and senior volunteer program.

General Fund appropriation to the Department on Aging for FY 2013.

DETAIL: This is a decrease of \$60,491 and no change in FTE positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

Allocates \$450,000 to the Area Agencies on Aging for the delivery of Home and Community-Based Services.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires a transfer of \$179,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2012 allocation.



2 6 3A. Of the funds appropriated in this section, \$200,000  
 2 7 shall be used for administration of the substitute decision  
 2 8 maker Act pursuant to chapter 231E.

Allocates \$200,000 to be used for the administration of the Substitute Decision Maker Act.

DETAIL: This is a new allocation for FY 2013.

2 9 4. a. The department on aging shall establish and enforce  
 2 10 procedures relating to expenditure of state and federal funds  
 2 11 by area agencies on aging that require compliance with both  
 2 12 state and federal laws, rules, and regulations, including but  
 2 13 not limited to all of the following:

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State and federal law. An Area Agency on Aging is liable for any expenditures that are not in compliance with the law.

2 14 (1) Requiring that expenditures are incurred only for goods  
 2 15 or services received or performed prior to the end of the  
 2 16 fiscal period designated for use of the funds.

2 17 (2) Prohibiting prepayment for goods or services not  
 2 18 received or performed prior to the end of the fiscal period  
 2 19 designated for use of the funds.

2 20 (3) Prohibiting the prepayment for goods or services  
 2 21 not defined specifically by good or service, time period, or  
 2 22 recipient.

2 23 (4) Prohibiting the establishment of accounts from which  
 2 24 future goods or services which are not defined specifically by  
 2 25 good or service, time period, or recipient, may be purchased.

2 26 b. The procedures shall provide that if any funds are  
 2 27 expended in a manner that is not in compliance with the  
 2 28 procedures and applicable federal and state laws, rules, and  
 2 29 regulations, and are subsequently subject to repayment, the  
 2 30 area agency on aging expending such funds in contravention of  
 2 31 such procedures, laws, rules and regulations, not the state,  
 2 32 shall be liable for such repayment.

2 33 5. The amount appropriated in this section reflects a  
 2 34 reduction in expenditures for office supplies, purchases  
 2 35 of equipment, office equipment, printing and binding, and  
 3 1 marketing, that shall be applied equitably to programs under  
 3 2 the purview of the department.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

3 3 DIVISION II  
 3 4 DEPARTMENT OF PUBLIC HEALTH  
 3 5 Sec. 2. 2011 Iowa Acts, chapter 129, section 114, is amended  
 3 6 to read as follows:  
 3 7 SEC. 114. DEPARTMENT OF PUBLIC HEALTH. There is  
 3 8 appropriated from the general fund of the state to the  
 3 9 department of public health for the fiscal year beginning July  
 3 10 1, 2012, and ending June 30, 2013, the following amounts, or  
 3 11 so much thereof as is necessary, to be used for the purposes

3 12 designated:

3 13 1. ADDICTIVE DISORDERS

3 14 For reducing the prevalence of use of tobacco, alcohol, and  
 3 15 other drugs, and treating individuals affected by addictive  
 3 16 behaviors, including gambling, and for not more than the  
 3 17 following full-time equivalent positions:

3 18	.....	\$	11,751,595
3 19	.....		20,663,690
3 20	..... FTEs		13.00

General Fund appropriation to addictive disorders programs.

DETAIL: This is a decrease of \$2,839,500 and an increase of 2.00 FTE positions compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$2,800,000 to eliminate funding for tobacco-related programming with the exception of enforcement.
- A decrease of \$39,500 for office supplies and equipment, technology, printing, and marketing.

3 21 ~~a.—(1) Of the funds appropriated in this subsection,~~  
 3 22 ~~\$1,626,915 shall be used for the tobacco use prevention~~  
 3 23 ~~and control initiative, including efforts at the state and~~  
 3 24 ~~local levels, as provided in chapter 142A. The commission~~  
 3 25 ~~on tobacco use prevention and control established pursuant~~  
 3 26 ~~to section 142A.3 shall advise the director of public health~~  
 3 27 ~~in prioritizing funding needs and the allocation of moneys~~  
 3 28 ~~appropriated for the programs and activities of the initiative~~  
 3 29 ~~under this subparagraph (1) and shall make recommendations to~~  
 3 30 ~~the director in the development of budget requests relating to~~  
 3 31 ~~the initiative.~~

Eliminates funding for tobacco use, prevention, cessation, and treatment. Eliminates requirement of the Tobacco Use, Prevention, and Control Commission to make recommendations to the Director of the DPH regarding the budget of the Division of Tobacco.

DETAIL: Tobacco-related programming was funded at \$2,800,000 in FY 2012.

3 32 ~~—(2) Of the funds allocated appropriated in this paragraph~~  
 3 33 ~~“a”, \$226,915 subsection, \$453,830 shall be transferred to the~~  
 3 34 ~~alcoholic beverages division of the department of commerce~~  
 3 35 ~~for enforcement of tobacco laws, regulations, and ordinances~~  
 4 1 ~~in accordance with 2011 Iowa Acts, House File 467, as enacted~~  
 4 2 ~~chapter 63.~~

Transfers \$453,830 to the Department to the Alcoholic Beverages Division (ABD) for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2012 allocation.

4 3 b. Of the funds appropriated in this subsection,  
 4 4 ~~\$10,124,680~~ \$20,249,360 shall be used for problem gambling and  
 4 5 substance abuse prevention, treatment, and recovery services,  
 4 6 including a 24-hour helpline, public information resources,  
 4 7 professional training, and program evaluation.

Allocates \$20,249,360 for substance abuse and problem gambling treatment and prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

4 8 (1) Of the funds allocated in this paragraph “b”, ~~\$8,566,254~~  
 4 9 \$17,132,508 shall be used for substance abuse prevention and  
 4 10 treatment.

Allocates \$17,132,508 for substance abuse prevention and treatment.

DETAIL: This is no change compared to the FY 2012 allocation.

4 11 (a) Of the funds allocated in this subparagraph (1),  
 4 12 ~~\$449,650~~ \$899,300 shall be used for the public purpose of a

Allocates \$899,300 for substance abuse prevention programs for children and youth.

4 13 grant program to provide substance abuse prevention programming  
4 14 for children.

DETAIL: This is no change compared to the FY 2012 allocation.

4 15 (i) Of the funds allocated in this subparagraph division  
4 16 (a), ~~\$213,769~~ \$427,539 shall be used for grant funding for  
4 17 organizations that provide programming for children by  
4 18 utilizing mentors. Programs approved for such grants shall be  
4 19 certified or will be certified within six months of receiving  
4 20 the grant award by the Iowa commission on volunteer services as  
4 21 utilizing the standards for effective practice for mentoring  
4 22 programs.

Allocates \$427,539 for children's substance abuse prevention programs to be used for programs that utilize mentors. Requires the programs that receive funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

DETAIL: This is no change compared to the FY 2012 allocation.

4 23 (ii) Of the funds allocated in this subparagraph division  
4 24 (a), ~~\$213,419~~ \$426,839 shall be used for grant funding for  
4 25 organizations that provide programming that includes youth  
4 26 development and leadership. The programs shall also be  
4 27 recognized as being programs that are scientifically based with  
4 28 evidence of their effectiveness in reducing substance abuse in  
4 29 children.

Allocates \$426,839 for substance abuse prevention programs for children to be used to provide programs that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

DETAIL: This is no change compared to the FY 2012 allocation.

4 30 (iii) The department of public health shall utilize a  
4 31 request for proposals process to implement the grant program.

Requires the DPH to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.

4 32 (iv) All grant recipients shall participate in a program  
4 33 evaluation as a requirement for receiving grant funds.

Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.

4 34 (v) Of the funds allocated in this subparagraph division  
4 35 (a), up to ~~\$22,461~~ \$44,922 may be used to administer substance  
5 1 abuse prevention grants and for program evaluations.

Requires up to \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations.

DETAIL: This is no change compared to the FY 2012 allocation.

5 2 (b) Of the funds allocated in this subparagraph (1),  
5 3 ~~\$136,531~~ \$273,062 shall be used for culturally competent  
5 4 substance abuse treatment pilot projects.

Requires an allocation of \$273,062 for at least three culturally competent substance abuse treatment pilot projects.

5 5 (i) The department shall utilize the amount allocated  
5 6 in this subparagraph division (b) for at least three pilot  
5 7 projects to provide culturally competent substance abuse  
5 8 treatment in various areas of the state. Each pilot project  
5 9 shall target a particular ethnic minority population. The  
5 10 populations targeted shall include but are not limited to  
5 11 African American, Asian, and Latino.

DETAIL: This is no change compared to the FY 2012 allocation.

5 12 (ii) The pilot project requirements shall provide for  
 5 13 documentation or other means to ensure access to the cultural  
 5 14 competence approach used by a pilot project so that such  
 5 15 approach can be replicated and improved upon in successor  
 5 16 programs.

5 17 (2) Of the funds allocated in this paragraph "b", up  
 5 18 to ~~\$1,558,426~~ \$3,116,852 may be used for problem gambling  
 5 19 prevention, treatment, and recovery services.

Allocates \$3,116,852 for problem gambling treatment, prevention, and recovery services.

DETAIL: This is no change compared to the FY 2012 allocation.

5 20 (a) Of the funds allocated in this subparagraph (2),  
 5 21 ~~\$1,289,500~~ \$2,579,000 shall be used for problem gambling  
 5 22 prevention and treatment.

Allocates \$2,579,000 for problem gambling prevention and treatment.

DETAIL: This is no change compared to the FY 2012 allocation.

5 23 (b) Of the funds allocated in this subparagraph (2), up to  
 5 24 ~~\$248,926~~ \$437,852 may be used for a 24-hour helpline, public  
 5 25 information resources, professional training, and program  
 5 26 evaluation.

Allocates up to \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.

DETAIL: This is no change compared to the FY 2012 allocation.

5 27 (c) Of the funds allocated in this subparagraph (2), up  
 5 28 to ~~\$50,000~~ \$100,000 may be used for the licensing of problem  
 5 29 gambling treatment programs.

Permits the Department to use a maximum of \$100,000 for licensing of gambling treatment programs.

DETAIL: This is no change compared to the FY 2012 allocation.

5 30 (3) It is the intent of the general assembly that from the  
 5 31 moneys allocated in this paragraph "b", persons with a dual  
 5 32 diagnosis of substance abuse and gambling addictions shall be  
 5 33 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

5 34 c. Notwithstanding any provision of law to the contrary,  
 5 35 to standardize the availability, delivery, cost of delivery,  
 6 1 and accountability of problem gambling and substance abuse  
 6 2 treatment services statewide, the department shall continue  
 6 3 implementation of a process to create a system for delivery  
 6 4 of treatment services in accordance with the requirements  
 6 5 specified in 2008 Iowa Acts, chapter 1187, section 3,  
 6 6 subsection 4. To ensure the system provides a continuum of  
 6 7 treatment services that best meets the needs of Iowans, the  
 6 8 problem gambling and substance abuse treatment services in any  
 6 9 area may be provided either by a single agency or by separate  
 6 10 agencies submitting a joint proposal.

Requires the DPH to implement a process to create a standardized system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

6 11 (1) The system for delivery of substance abuse and problem

Requires the system of delivery of substance abuse and problem

6 12 gambling treatment shall include problem gambling prevention.

gambling treatment to include problem gambling prevention.

6 13 (2) The system for delivery of substance abuse and problem  
6 14 gambling treatment shall include substance abuse prevention by  
6 15 July 1, 2014.

Requires the Department to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2014.

6 16 (3) Of the funds allocated in paragraph "b", the department  
6 17 may use up to ~~\$50,000~~ \$100,000 for administrative costs to  
6 18 continue developing and implementing the process in accordance  
6 19 with this paragraph "c".

Permits the Department to use up to \$100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse program gambling treatment and prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

6 20 d. The requirement of section 123.53, subsection 5, is met  
6 21 by the appropriations and allocations made in this Act for  
6 22 purposes of substance abuse treatment and addictive disorders  
6 23 for the fiscal year beginning July 1, 2012.

The requirements of Code Section 123.53(5) are met by the appropriations made in this Act.

6 24 e. The department of public health shall work with all other  
6 25 departments that fund substance abuse prevention and treatment  
6 26 services and all such departments shall, to the extent  
6 27 necessary, collectively meet the state maintenance of effort  
6 28 requirements for expenditures for substance abuse services  
6 29 as required under the federal substance abuse prevention and  
6 30 treatment block grant.

Requires the Department to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

6 31 f. The department shall amend or otherwise revise  
6 32 departmental policies and contract provisions in order to  
6 33 eliminate free t-shirt distribution, banner production, and  
6 34 other unnecessary promotional expenditures.

Requires the Department to revise internal policies to eliminate unnecessary promotional expenditures including free t-shirts and banners.

6 35 g. The amount appropriated in this subsection reflects  
7 1 a reduction in expenditures for office supplies, purchases  
7 2 of equipment, office equipment, printing and binding, and  
7 3 marketing, that shall be applied equitably to the programs  
7 4 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing and marketing to be applied equitably to all programs under this appropriation.

## 7 5 2. HEALTHY CHILDREN AND FAMILIES

7 6 For promoting the optimum health status for children,  
7 7 adolescents from birth through 21 years of age, and families,  
7 8 and for not more than the following full-time equivalent  
7 9 positions:

7 10 .....	\$	1,297,135
7 11 .....		<u>2,578,559</u>
7 12 .....	FTEs	10.00

General Fund appropriation to healthy children and families programs.

DETAIL: This is a decrease of \$15,711 and no change in FTE positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing and marketing.

7 13	a. Of the funds appropriated in this subsection, not	Limits the General Fund amount used to fund the HOPES Program to
7 14	more than <del>\$369,659</del> <u>\$739,318</u> shall be used for the healthy	\$739,318. The funds are required to be distributed to the grantees that
7 15	opportunities to experience success (HOPES)-healthy families	received funding in FY 2012.
7 16	Iowa (HFI) program established pursuant to section 135.106.	
7 17	The funding shall be distributed to renew the grants that were	DETAIL: This is no change compared to the FY 2012 allocation.
7 18	provided to the grantees that operated the program during the	
7 19	fiscal year ending June 30, 2012.	
7 20	b. Of the funds appropriated in this subsection, <del>\$164,942</del>	Allocates \$329,885 for the ABCD II Program.
7 21	<u>\$329,885</u> shall be used to continue to address the healthy	
7 22	mental development of children from birth through five years	DETAIL: This is no change compared to the FY 2012 allocation.
7 23	of age through local evidence-based strategies that engage	
7 24	both the public and private sectors in promoting healthy	
7 25	development, prevention, and treatment for children.	
7 26	c. Of the funds appropriated in this subsection, <del>\$15,798</del>	Allocates \$31,597 for dental services for indigent elderly and disabled
7 27	<u>\$31,597</u> shall be distributed to a statewide dental carrier to	individuals.
7 28	provide funds to continue the donated dental services program	
7 29	patterned after the projects developed by the lifeline network	DETAIL: This is no change compared to the FY 2012 allocation.
7 30	to provide dental services to indigent elderly and disabled	
7 31	individuals.	
7 32	d. Of the funds appropriated in this subsection, <del>\$56,338</del>	Allocates \$112,677 for childhood obesity programs.
7 33	<u>\$112,677</u> shall be used for childhood obesity prevention.	
		DETAIL: This no change compared to the FY 2012 allocation.
7 34	e. Of the funds appropriated in this subsection, <del>\$81,880</del>	Allocates \$163,760 for the Audiological Services for Kids Program.
7 35	<u>\$163,760</u> shall be used to provide audiological services and	
8 1	hearing aids for children. The department may enter into a	DETAIL: This is no change compared to the FY 2012 allocation.
8 2	contract to administer this paragraph.	
8 3	<u>f. The amount appropriated in this subsection reflects</u>	Requires the reduction for office supplies and equipment, technology,
8 4	<u>a reduction in expenditures for office supplies, purchases</u>	printing, and marketing to be applied equitably to all programs under
8 5	<u>of equipment, office equipment, printing and binding, and</u>	this appropriation.
8 6	<u>marketing, that shall be applied equitably to the programs</u>	
8 7	<u>under this subsection.</u>	
8 8	3. CHRONIC CONDITIONS	General Fund appropriation to chronic conditions programs.
8 9	For serving individuals identified as having chronic	
8 10	conditions or special health care needs, and for not more than	DETAIL: This is a decrease of \$56,036 and no change in FTE
8 11	the following full-time equivalent positions:	positions compared to estimated FY 2012. The General Fund changes
8 12	..... \$ 1,680,828	include:
8 13	..... 3,305.620	
8 14	..... FTEs 4.00	<ul style="list-style-type: none"> <li>• A decrease of \$12,500 to eliminate one-time funding for an epilepsy task force.</li> <li>• A decrease of \$29,937 to the Prescription Drug Repository.</li> </ul>

A decrease of \$13,599 to office supplies and equipment, technology, printing, and marketing.

8 15 a. Of the funds appropriated in this subsection, ~~\$80,294~~  
8 16 \$160,582 shall be used for grants to individual patients  
8 17 who have phenylketonuria (PKU) to assist with the costs of  
8 18 necessary special foods.

Allocates \$160,582 for PKU assistance.

DETAIL: This is no change compared to the FY 2012 allocation.

8 19 b. Of the funds appropriated in this subsection, ~~\$241,800~~  
8 20 \$483,600 is allocated for continuation of the contracts for  
8 21 resource facilitator services in accordance with section  
8 22 135.22B, subsection 9, and for brain injury training services  
8 23 and recruiting of service providers to increase the capacity  
8 24 within this state to address the needs of individuals with  
8 25 brain injuries and such individuals' families.

Allocates \$483,600 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is no change compared to the FY 2012 allocation.

8 26 c. Of the funds appropriated in this subsection, ~~\$249,437~~  
8 27 \$498,874 shall be used as additional funding to leverage  
8 28 federal funding through the federal Ryan White Care Act, Tit.  
8 29 II, AIDS drug assistance program supplemental drug treatment  
8 30 grants.

Allocates \$498,874 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is no change compared to the FY 2012 allocation.

8 31 d. Of the funds appropriated in this subsection, ~~\$15,627~~  
8 32 \$31,254 shall be used for the public purpose of providing  
8 33 a grant to an existing national-affiliated organization to  
8 34 provide education, client-centered programs, and client and  
8 35 family support for people living with epilepsy and their  
9 1 families.

Allocates \$31,254 for epilepsy education and support.

DETAIL: This no change compared to the FY 2012 allocation.

9 2 e. Of the funds appropriated in this subsection, ~~\$394,151~~  
9 3 \$788,303 shall be used for child health specialty clinics.

Allocates \$788,303 for child health specialty clinics.

DETAIL: This is no change compared to the FY 2012 allocation.

9 4 f. Of the funds appropriated in this subsection, ~~\$248,533~~  
9 5 \$497,065 shall be used for the comprehensive cancer control  
9 6 program to reduce the burden of cancer in Iowa through  
9 7 prevention, early detection, effective treatment, and ensuring  
9 8 quality of life. Of the funds allocated in this lettered  
9 9 paragraph, ~~\$75,000~~ \$150,000 shall be used to support a melanoma  
9 10 research symposium, a melanoma biorepository and registry,  
9 11 basic and translational melanoma research, and clinical trials.

Allocates \$497,065 for the Iowa Comprehensive Cancer Control (ICCC) Program.

DETAIL: This is no change compared to the FY 2012 allocation. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

9 12 g. Of the funds appropriated in this subsection, ~~\$63,225~~  
9 13 \$126,450 shall be used for cervical and colon cancer screening.

Allocates \$126,450 for cervical and colon cancer screening.

DETAIL: This is no change compared to the FY 2012 allocation.

9 14 h. Of the funds appropriated in this subsection, ~~\$264,417~~  
 9 15 ~~\$528,834~~ shall be used for the center for congenital and  
 9 16 inherited disorders.

9 17 i. Of the funds appropriated in this subsection, ~~\$64,968~~  
 9 18 ~~\$100,000~~ shall be used for the prescription drug donation  
 9 19 repository program created in chapter 135M.

9 20 j. The amount appropriated in this subsection reflects  
 9 21 a reduction in expenditures for office supplies, purchases  
 9 22 of equipment, office equipment, printing and binding, and  
 9 23 marketing, that shall be applied equitably to the programs  
 9 24 under this subsection.

9 25 4. COMMUNITY CAPACITY  
 9 26 For strengthening the health care delivery system at the  
 9 27 local level, and for not more than the following full-time  
 9 28 equivalent positions:

9 29	..... \$	2,117,583
9 30		<u>3,788,859</u>
9 31	..... FTEs	14.00

9 32 a. Of the funds appropriated in this subsection, ~~\$50,000~~  
 9 33 ~~\$100,000~~ is allocated for a child vision screening program  
 9 34 implemented through the university of Iowa hospitals and  
 9 35 clinics in collaboration with early childhood Iowa areas.

10 1 b. Of the funds appropriated in this subsection, ~~\$55,654~~  
 10 2 ~~\$111,308~~ is allocated for continuation of an initiative  
 10 3 implemented at the university of Iowa and ~~\$50,246~~ \$100,493  
 10 4 is allocated for continuation of an initiative at the state

Allocates \$528,834 for the Center for Congenital and Inherited Disorders Central Registry.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$100,000 for the Prescription Drug Donation Program.

DETAIL: This is a decrease of \$29,937 compared to the FY 2012 allocation.

Requires the reduction for office supplies and equipment, technology, printing and marketing to be applied equitably to all programs under this appropriation.

General Fund appropriation to community capacity programs.

DETAIL: This is a decrease of \$446,307 and no change in FTE positions compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$21,817 to the Government Public Health Fund.
- An decrease of \$62,580 to the Collaborative Safety Net Provider Network.
- A decrease of \$149,000 to support implementation of the Direct Care Worker Task Force recommendations.
- A decrease of \$130,100 to eliminate funding for direct care worker recruitment and retention.
- A decrease of \$58,000 to eliminate funding for scholarships for direct care worker education, training, and outreach.
- A decrease of \$24,810 to office supplies and equipment, technology, printing, and marketing.

Allocates \$100,000 for a child vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with Early Childhood Iowa areas.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$111,308 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates \$100,493 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.



10 5 mental health institute at Cherokee to expand and improve the  
 10 6 workforce engaged in mental health treatment and services.  
 10 7 The initiatives shall receive input from the university of  
 10 8 Iowa, the department of human services, the department of  
 10 9 public health, and the mental health and disability services  
 10 10 commission to address the focus of the initiatives.

DETAIL: This is no change compared to the FY 2012 allocations.

10 11 c. Of the funds appropriated in this subsection, ~~\$585,745~~  
 10 12 \$1,171,491 shall be used for essential public health services  
 10 13 that promote healthy aging throughout the lifespan, contracted  
 10 14 through a formula for local boards of health, to enhance health  
 10 15 promotion and disease prevention services.

Requires the DPH to use \$1,171,491 for core public health functions, including home health care and public health nursing services.

DETAIL: This is no change compared to the FY 2012 allocation.

10 16 d. Of the funds appropriated in this section, ~~\$60,908~~  
 10 17 \$100,000 shall be deposited in the governmental public health  
 10 18 system fund created in section 135A.8 to be used for the  
 10 19 purposes of the fund.

Allocates \$100,000 to the Governmental Public Health System Fund.

DETAIL: This is a decrease of \$21,817 compared to the FY 2012 allocation. The Fund is used for activities relating to the Department's modernization initiative.

10 20 e. Of the funds appropriated in this subsection, ~~\$72,274~~  
 10 21 \$144,542 shall be used for the mental health professional  
 10 22 shortage area program implemented pursuant to section 135.80.

Allocates \$144,542 for the Mental Health Professional Shortage Area Program.

DETAIL: This is no change compared to the FY 2012 allocation.

10 23 f. Of the funds appropriated in this subsection, ~~\$19,134~~  
 10 24 \$38,263 shall be used for a grant to a statewide association  
 10 25 of psychologists that is affiliated with the American  
 10 26 psychological association to be used for continuation of a  
 10 27 program to rotate intern psychologists in placements in urban  
 10 28 and rural mental health professional shortage areas, as defined  
 10 29 in section ~~135.80~~ 135.180.

Allocates \$38,263 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the FY 2012 allocation.

10 30 g. Of the funds appropriated in this subsection, the  
 10 31 following amounts shall be allocated to the Iowa collaborative  
 10 32 safety net provider network established pursuant to section  
 10 33 135.153 to be used for the purposes designated. The following  
 10 34 amounts allocated under this lettered paragraph shall be  
 10 35 distributed to the specified provider and shall not be reduced  
 11 1 for administrative or other costs prior to distribution:

Provides for allocations to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of allocated funding.

11 2 (1) For distribution to the Iowa primary care association  
 11 3 for statewide coordination of the Iowa collaborative safety net  
 11 4 provider network:

Allocates \$70,000 for the Iowa Collaborative Safety Net Provider Network.

11 5 ..... \$ 66,290  
 11 6 ..... 70,000

DETAIL: This is decrease of \$62,580 compared to the FY 2012 allocation.

11 7 (2) For distribution to the local boards of health that  
 11 8 provide direct services for pilot programs in three counties to  
 11 9 assist patients in determining an appropriate medical home:  
 11 10 .....\$ 38,804  
 11 11 ..... 77,609

Allocates \$77,609 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

11 12 (3) For distribution to maternal and child health centers  
 11 13 for pilot programs in three counties to assist patients in  
 11 14 determining an appropriate medical home:  
 11 15 .....\$ 38,804  
 11 16 ..... 77,609

Allocates \$77,609 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

11 17 (4) For distribution to free clinics for necessary  
 11 18 infrastructure, statewide coordination, provider recruitment,  
 11 19 service delivery, and provision of assistance to patients in  
 11 20 determining an appropriate medical home:  
 11 21 .....\$ 62,025  
 11 22 ..... 124,050

Allocates \$124,050 for free clinics to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

11 23 (5) For distribution to rural health clinics for necessary  
 11 24 infrastructure, statewide coordination, provider recruitment,  
 11 25 service delivery, and provision of assistance to patients in  
 11 26 determining an appropriate medical home:  
 11 27 .....\$ 55,215  
 11 28 ..... 110,430

Allocates \$110,430 for rural health clinics to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

11 29 (6) For continuation of the safety net provider patient  
 11 30 access to specialty health care initiative as described in 2007  
 11 31 Iowa Acts, chapter 218, section 109:  
 11 32 .....\$ 130,000  
 11 33 ..... 260,000

Allocates \$260,000 for the safety net provider patient access to specialty care initiative.

DETAIL: This is no change compared to the FY 2012 allocation.

11 34 (7) For continuation of the pharmaceutical infrastructure  
 11 35 for safety net providers as described in 2007 Iowa Acts,  
 12 1 chapter 218, section 108:  
 12 2 .....\$ 135,000  
 12 3 ..... 270,000

Allocates \$270,000 for the pharmaceutical infrastructure for safety net providers.

DETAIL: This is no change compared to the FY 2012 allocation.

12 4 The Iowa collaborative safety net provider network may  
 12 5 continue to distribute funds allocated pursuant to this  
 12 6 lettered paragraph through existing contracts or renewal of  
 12 7 existing contracts.

Permits the Iowa Collaborative Safety Net Provider Network to continue existing contracts to distribute the funding.

12 8 ~~h. (1) Of the funds appropriated in this subsection,~~  
 12 9 ~~\$74,500 shall be used for continued implementation of~~

Eliminates the \$149,000 allocation for implementation of the recommendations of the Direct Care Worker Task Force.

12 10 the recommendations of the direct care worker task force  
 12 11 established pursuant to 2005 Iowa Acts, chapter 88, based upon  
 12 12 the report submitted to the governor and the general assembly  
 12 13 in December 2006. The department may use a portion of the  
 12 14 funds allocated in this lettered paragraph for an additional  
 12 15 position to assist in the continued implementation.

12 16 ~~i. (1) Of the funds appropriated in this subsection,~~  
 12 17 ~~\$65,050 shall be used for allocation to an independent~~  
 12 18 ~~statewide direct care worker association under a contract with~~  
 12 19 ~~terms determined by the director of public health relating~~  
 12 20 ~~to education, outreach, leadership development, mentoring,~~  
 12 21 ~~and other initiatives intended to enhance the recruitment and~~  
 12 22 ~~retention of direct care workers in health care and long-term~~  
 12 23 ~~care settings.~~

Eliminates the \$130,100 allocation for the recruitment and retention of direct care workers in health and long-term care.

12 24 ~~(2) Of the funds appropriated in this subsection, \$29,000~~  
 12 25 ~~shall be used to provide scholarships or other forms of~~  
 12 26 ~~subsidization for direct care worker educational conferences,~~  
 12 27 ~~training, or outreach activities.~~

Eliminates the \$58,000 allocation for scholarships for direct care worker educational conferences, training, or outreach activities.

12 28 j. Of the funds appropriated in this subsection, the  
 12 29 department may use up to ~~\$29,259~~ \$58,518 for up to one  
 12 30 full-time equivalent position to administer the volunteer  
 12 31 health care provider program pursuant to section 135.24.

Permits the Department to utilize up \$58,518 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

DETAIL: This is no change compared to the FY 2012 allocation.

12 32 k. Of the funds appropriated in this subsection, ~~\$25,000~~  
 12 33 ~~\$50,000~~ shall be used for a matching dental education loan  
 12 34 repayment program to be allocated to a dental nonprofit health  
 12 35 service corporation to develop the criteria and implement the  
 13 1 loan repayment program.

Allocates \$50,000 for a dental education loan repayment program.

DETAIL: This is no change compared to the FY 2012 allocation.

13 2 I. The amount appropriated in this subsection reflects  
 13 3 a reduction in expenditures for office supplies, purchases  
 13 4 of equipment, office equipment, printing and binding, and  
 13 5 marketing, that shall be applied equitably to the programs  
 13 6 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

#### 13 7 5. HEALTHY AGING

General Fund appropriation to healthy aging programs.

13 8 To provide public health services that reduce risks and  
 13 9 invest in promoting and protecting good health over the  
 13 10 course of a lifetime with a priority given to older Iowans and  
 13 11 vulnerable populations:

DETAIL: This is no change compared to estimated FY 2012.

13 12 ..... \$ 3,648,574  
 13 13 ..... 7,297,142

13 14	a. Of the funds appropriated in this subsection, \$1,004,593	Allocates \$2,009,187 for the Local Public Health Nursing Program.
13 15	<del>\$2,009,187</del> shall be used for local public health nursing	
13 16	services.	DETAIL: This no change compared to the FY 2012 allocation.
13 17	b. Of the funds appropriated in this subsection, <del>\$2,643,977</del>	Allocates \$5,287,955 for the Home Care Aide Services Program.
13 18	<del>\$5,287,955</del> shall be used for home care aide services.	DETAIL: This is no change compared to the FY 2012 allocation.
13 19	6. ENVIRONMENTAL HAZARDS	General Fund appropriation to environmental hazards programs.
13 20	For reducing the public's exposure to hazards in the	
13 21	environment, primarily chemical hazards, and for not more than	
13 22	the following full-time equivalent positions:	DETAIL: This is a decrease of \$9,907 and no change to positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.
13 23	..... \$ 406,888	
13 24	..... 803,870	
13 25	..... FTEs 4.00	
13 26	<u>a.</u> Of the funds appropriated in this subsection, <del>\$272,188</del>	Requires an allocation of \$544,377 for childhood lead poisoning testing.
13 27	<del>\$544,377</del> shall be used for childhood lead poisoning provisions.	DETAIL: This is no change compared to the FY 2012 allocation.
13 28	<u>b. The amount appropriated in this subsection reflects</u>	
13 29	<u>a reduction in expenditures for office supplies, purchases</u>	Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.
13 30	<u>of equipment, office equipment, printing and binding, and</u>	
13 31	<u>marketing, that shall be applied equitably to the programs</u>	
13 32	<u>under this subsection.</u>	
13 33	7. INFECTIOUS DISEASES	General Fund appropriation to infectious diseases programs.
13 34	For reducing the incidence and prevalence of communicable	
13 35	diseases, and for not more than the following full-time	
14 1	equivalent positions:	DETAIL: This is a decrease of \$10,692 and no change in FTE positions compared to estimated FY 2012. The change is due to a reduction in office supplies and equipment, technology, printing, and marketing.
14 2	..... \$ 672,923	
14 3	..... 1,335,155	
14 4	..... FTEs 4.00	
14 5	<u>The amount appropriated in this subsection reflects a</u>	
14 6	<u>reduction in expenditures for office supplies, purchases</u>	Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.
14 7	<u>of equipment, office equipment, printing and binding, and</u>	
14 8	<u>marketing, that shall be applied equitably to the programs</u>	
14 9	<u>under this subsection.</u>	
14 10	8. PUBLIC PROTECTION	General Fund appropriation to public protection programs.
14 11	For protecting the health and safety of the public through	
14 12	establishing standards and enforcing regulations, and for not	DETAIL: This is a decrease of \$235,743 and 3.00 FTE positions

14 13 more than the following full-time equivalent positions:  
 14 14 ..... \$ 1,388,116  
 14 15 ..... 2,540,489  
 14 16 ..... FTEs 125.00

compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$235,743 to office supplies and equipment, technology, printing, and marketing.
- A reduction of 3.00 FTE positions to reflect current usage.

14 17 a. Of the funds appropriated in this subsection, not more  
 14 18 than ~~\$235,845~~ \$471,690 shall be credited to the emergency  
 14 19 medical services fund created in section 135.25. Moneys in  
 14 20 the emergency medical services fund are appropriated to the  
 14 21 department to be used for the purposes of the fund.

Allocates up to \$471,690 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2012 allocation. The funds are used for training and equipment provided through the EMS Program.

14 22 b. Of the funds appropriated in this subsection, ~~\$105,309~~  
 14 23 \$210,619 shall be used for sexual violence prevention  
 14 24 programming through a statewide organization representing  
 14 25 programs serving victims of sexual violence through the  
 14 26 department's sexual violence prevention program. The amount  
 14 27 allocated in this lettered paragraph shall not be used to  
 14 28 supplant funding administered for other sexual violence  
 14 29 prevention or victims assistance programs.

Allocates \$210,619 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

14 30 c. Of the funds appropriated in this subsection, not more  
 14 31 than ~~\$218,291~~ \$436,582 shall be used for the state poison  
 14 32 control center.

Allocates up to \$436,582 for the State Poison Control Center.

DETAIL: This is no change compared to the FY 2012 allocation.

14 33 d. The amount appropriated in this subsection reflects  
 14 34 a reduction in expenditures for office supplies, purchases  
 14 35 of equipment, office equipment, printing and binding, and  
 15 1 marketing, that shall be applied equitably to the programs  
 15 2 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

15 3 9. RESOURCE MANAGEMENT  
 15 4 For establishing and sustaining the overall ability of the  
 15 5 department to deliver services to the public, and for not more  
 15 6 than the following full-time equivalent positions:  
 15 7 ..... \$ 409,777  
 15 8 ..... 734,500  
 15 9 ..... FTEs 7.00

General Fund appropriation to the Department's resource management activities.

DETAIL: This is a decrease of \$85,054 and no change in FTE positions compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$15,500 for office supplies and equipment, technology, printing, and marketing.
- A general reduction of \$69,554.

15 10 The amount appropriated in this subsection reflects a

Requires the reduction for office supplies and equipment, technology,

15 11 reduction in expenditures for office supplies, purchases  
 15 12 of equipment, office equipment, printing and binding, and  
 15 13 marketing, that shall be applied equitably across programs  
 15 14 under the purview of the department under this subsection.

printing and marketing to be applied equitably to all programs under this appropriation.

15 15 The university of Iowa hospitals and clinics under the  
 15 16 control of the state board of regents shall not receive  
 15 17 indirect costs from the funds appropriated in this section.  
 15 18 The university of Iowa hospitals and clinics billings to the  
 15 19 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings on a quarterly basis each year.

15 20 DIVISION III  
 15 21 DEPARTMENT OF VETERANS AFFAIRS  
 15 22 Sec. 3. 2011 Iowa Acts, chapter 129, section 115, is amended  
 15 23 to read as follows:  
 15 24 SEC. 115. DEPARTMENT OF VETERANS AFFAIRS. There is  
 15 25 appropriated from the general fund of the state to the  
 15 26 department of veterans affairs for the fiscal year beginning  
 15 27 July 1, 2012, and ending June 30, 2013, the following amounts,  
 15 28 or so much thereof as is necessary, to be used for the purposes  
 15 29 designated:

15 30 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION  
 15 31 For salaries, support, maintenance, and miscellaneous  
 15 32 purposes, including the war orphans educational assistance fund  
 15 33 created in section 35.8, and for not more than the following  
 15 34 full-time equivalent positions:  
 15 35 ..... \$ 499,416  
 16 1 ..... 1,000.819  
 16 2 ..... FTEs 16.34

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is an net increase of \$1,987 and 1.34 FTE positions compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$10,013 for office supplies and equipment, technology, printing, and marketing.
- An increase of \$12,000 for general administration.

16 3 The amount appropriated in this subsection reflects a  
 16 4 reduction in expenditures for office supplies, purchases  
 16 5 of equipment, office equipment, printing and binding, and  
 16 6 marketing, that shall be applied equitably to the programs  
 16 7 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

16 8 2. IOWA VETERANS HOME  
 16 9 For salaries, support, maintenance, and miscellaneous  
 16 10 purposes:  
 16 11 ..... \$ 4,476,075  
 16 12 ..... 8,775.714

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is a decrease of \$176,437 compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

16 13 a. The Iowa veterans home billings involving the department  
 16 14 of human services shall be submitted to the department on at

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

16 15 least a monthly basis.

16 16 b. If there is a change in the employer of employees  
16 17 providing services at the Iowa veterans home under a collective  
16 18 bargaining agreement, such employees and the agreement shall  
16 19 be continued by the successor employer as though there had not  
16 20 been a change in employer.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

16 21 c. Within available resources and in conformance with  
16 22 associated state and federal program eligibility requirements,  
16 23 the Iowa veterans home may implement measures to provide  
16 24 financial assistance to or on behalf of veterans or their  
16 25 spouses participating in the community reentry program.

Permits the IVH to provide financial assistance to support participation in the community reentry program within State and federal eligibility requirements.

16 26 d. The Iowa veterans home expenditure report shall be  
16 27 submitted monthly to the legislative services agency.

Requires the IVH to submit monthly expenditure reports to the LSA.

16 28 e. The amount appropriated in this subsection reflects  
16 29 a reduction in expenditures for office supplies, purchases  
16 30 of equipment, office equipment, printing and binding, and  
16 31 marketing, that shall be applied equitably to the programs  
16 32 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

16 33 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED  
16 34 VETERANS

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

16 35 For provision of educational assistance pursuant to section  
17 1 35.9:

DETAIL: This is no change compared to estimated FY 2012.

17 2 .....\$ 6,208  
17 3 .....12,416

17 4 Sec. 4. 2011 Iowa Acts, chapter 129, section 116, is amended  
17 5 to read as follows:

17 6 SEC. 116. LIMITATION OF COUNTY COMMISSION OF VETERANS  
17 7 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the  
17 8 standing appropriation in the following designated section for  
17 9 the fiscal year beginning July 1, 2012, and ending June 30,  
17 10 2013, the amounts appropriated from the general fund of the  
17 11 state pursuant to that section for the following designated  
17 12 purposes shall not exceed the following amount:

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

17 13 For the county commissions of veterans affairs fund under  
17 14 section 35A.16:

DETAIL: This is no change compared to estimated FY 2012.

17 15 .....\$ 495,000  
17 16 .....990,000

17 17 DIVISION IV

17 18 DEPARTMENT OF HUMAN SERVICES  
 17 19 Sec. 5. 2011 Iowa Acts, chapter 129, section 117, is amended  
 17 20 to read as follows:

17 21 SEC. 117. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 17 22 GRANT. There is appropriated from the fund created in section  
 17 23 8.41 to the department of human services for the fiscal year  
 17 24 beginning July 1, 2012, and ending June 30, 2013, from moneys  
 17 25 received under the federal temporary assistance for needy  
 17 26 families (TANF) block grant pursuant to the federal Personal  
 17 27 Responsibility and Work Opportunity Reconciliation Act of 1996,  
 17 28 Pub.L.No.104-193, and successor legislation, and from moneys  
 17 29 received under the emergency contingency fund for temporary  
 17 30 assistance for needy families state program established  
 17 31 pursuant to the federal American Recovery and Reinvestment Act  
 17 32 of 2009, Pub.L. No.111-5 §2101, and successor legislation,  
 17 33 the following amounts, or so much thereof as is necessary, to  
 17 34 be used for the purposes designated:

17 35 1. To be credited to the family investment program account  
 18 1 and used for assistance under the family investment program  
 18 2 under chapter 239B:  
 18 3 .....\$ 40,750,369  
 18 4 .....19,790,365

18 5 2. To be credited to the family investment program account  
 18 6 and used for the job opportunities and basic skills (JOBS)  
 18 7 program and implementing family investment agreements in  
 18 8 accordance with chapter 239B:  
 18 9 .....\$ 6,205,764  
 18 10 .....12,411,528

18 11 3. To be used for the family development and  
 18 12 self-sufficiency grant program in accordance with section  
 18 13 216A.107:  
 18 14 .....\$ 1,449,490  
 18 15 .....2,898,980

18 16 Notwithstanding section 8.33, moneys appropriated in this  
 18 17 subsection that remain unencumbered or unobligated at the close  
 18 18 of the fiscal year shall not revert but shall remain available  
 18 19 for expenditure for the purposes designated until the close of  
 18 20 the succeeding fiscal year. However, unless such moneys are  
 18 21 encumbered or obligated on or before September 30, 2013, the  
 18 22 moneys shall revert.

TANF Block Grant Fund appropriations for FY 2013.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

TANF FY 2013 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$1,710,373 compared to estimated FY 2012. The decrease is due to a declining caseload and available carryforward.

TANF FY 2013 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2013 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to the current level of TANF support.

Requires nonreversion of funds allocated for the FaDSS Grant Program.



18 23	4. For field operations:			TANF FY 2013 Block Grant appropriation for Field Operations.
18 24		\$	15,648,116	
18 25			<u>31,296,232</u>	DETAIL: This is no change compared to the current level of TANF support.
18 26	5. For general administration:			TANF FY 2013 Block Grant appropriation for General Administration.
18 27		\$	1,872,000	
18 28			<u>3,744,000</u>	DETAIL: This is no change compared to the current level of TANF support.
18 29	6. For state child care assistance:			TANF FY 2013 Block Grant appropriation for Child Care Assistance.
18 30		\$	8,191,343	
18 31			<u>16,382,687</u>	DETAIL: This is no change compared to the current level of TANF support.
18 32	The funds appropriated in this subsection shall be			Requires the DHS to transfer \$16,382,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant. Caps contractor's administrative costs at 5.00%.
18 33	transferred to the child care and development block grant			
18 34	appropriation made in 2011 Iowa Acts, chapter 126, section			
18 35	32, by the Eighty-fourth General Assembly, 2012 Session, for			
19 1	the federal fiscal year beginning October 1, 2012, and ending			
19 2	September 30, 2013. Of this amount, <del>\$400,000</del> <u>\$200,000</u> shall be			
19 3	used for provision of educational opportunities to registered			
19 4	child care home providers in order to improve services and			
19 5	programs offered by this category of providers and to increase			
19 6	the number of providers. The department may contract with			
19 7	institutions of higher education or child care resource and			
19 8	referral centers to provide the educational opportunities.			
19 9	Allowable administrative costs under the contracts shall not			
19 10	exceed 5 percent. The application for a grant shall not exceed			
19 11	two pages in length.			
19 12	7. For mental health and developmental disabilities			TANF FY 2013 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.
19 13	community services:			
19 14		\$	2,447,026	
19 15			<u>4,894,052</u>	DETAIL: This is no change compared to the current level of TANF support.
19 16	8. For child and family services:			TANF FY 2013 Block Grant appropriation for Child and Family Services.
19 17		\$	16,042,215	
19 18			<u>32,084,430</u>	DETAIL: This is no change compared to the current level of TANF support.
19 19	9. For child abuse prevention grants:			TANF FY 2013 Block Grant appropriation for Child Abuse Prevention

19 20	.....	\$	62,500
19 21	.....		<u>125,000</u>

Grants.

DETAIL: This is no change compared to the current level of TANF support.

19 22	10. For pregnancy prevention grants on the condition that		
19 23	family planning services are funded:		
19 24	.....	\$	965,033
19 25	.....		<u>1,930,067</u>

TANF FY 2013 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is no change compared to the current level of TANF support.

19 26 Pregnancy prevention grants shall be awarded to programs  
 19 27 in existence on or before July 1, 2012, if the programs have  
 19 28 demonstrated positive outcomes. Grants shall be awarded to  
 19 29 pregnancy prevention programs which are developed after July  
 19 30 1, 2012, if the programs are based on existing models that  
 19 31 have demonstrated positive outcomes. Grants shall comply with  
 19 32 the requirements provided in 1997 Iowa Acts, chapter 208,  
 19 33 section 14, subsections 1 and 2, including the requirement that  
 19 34 grant programs must emphasize sexual abstinence. Priority in  
 19 35 the awarding of grants shall be given to programs that serve  
 20 1 areas of the state which demonstrate the highest percentage of  
 20 2 unplanned pregnancies of females of childbearing age within the  
 20 3 geographic area to be served by the grant.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

20 4	11. For technology needs and other resources necessary		
20 5	to meet federal welfare reform reporting, tracking, and case		
20 6	management requirements:		
20 7	.....	\$	518,593
20 8	.....		<u>1,037,186</u>

TANF FY 2013 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to the current level of TANF support.

20 9	12. To be credited to the state child care assistance		
20 10	appropriation made in this section to be used for funding of		
20 11	community-based early childhood programs targeted to children		
20 12	from birth through five years of age developed by early		
20 13	childhood Iowa areas as provided in section 256I.11:		
20 14	.....	\$	3,175,000
20 15	.....		<u>6,350,000</u>

TANF FY 2013 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: This is no change compared to the current level of TANF support.

20 16 The department shall transfer TANF block grant funding  
 20 17 appropriated and allocated in this subsection to the child care  
 20 18 and development block grant appropriation in accordance with  
 20 19 federal law as necessary to comply with the provisions of this  
 20 20 subsection.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

20 21 13. a. Notwithstanding any provision to the contrary,  
 20 22 including but not limited to requirements in section 8.41 or  
 20 23 provisions in 2011 or 2012 Iowa Acts regarding the receipt  
 20 24 and appropriation of federal block grants, federal funds  
 20 25 from the emergency contingency fund for temporary assistance  
 20 26 for needy families state program established pursuant to the  
 20 27 federal American Recovery and Reinvestment Act of 2009, Pub.  
 20 28 L. No.111-5 § 2101, received by the state during the fiscal  
 20 29 year beginning July 1, 2011, and ending June 30, 2012, not  
 20 30 otherwise appropriated in this section and remaining available  
 20 31 as of July 1, 2012, and received by the state during the fiscal  
 20 32 year beginning July 1, 2012, and ending June 30, 2013, are  
 20 33 appropriated to the extent as may be necessary to be used in  
 20 34 the following priority order:the family investment program  
 21 1 for the fiscal year and for state child care assistance program  
 21 2 payments for individuals enrolled in the family investment  
 21 3 program who are employed. The federal funds appropriated in  
 21 4 this paragraph "a" shall be expended only after all other  
 21 5 funds appropriated in subsection 1 for the assistance under  
 21 6 the family investment program under chapter 239B have been  
 21 7 expended.

Appropriates sufficient funding from the emergency TANF funds received under the American Recovery and Reinvestment Act of 2009 (ARRA) to the FIP and Child Care Assistance Program and allows carryforward of unspent funds.

DETAIL: The State does not anticipate receiving any additional emergency funds in FY 2012.

21 7 b. The department shall, on a quarterly basis, advise the  
 21 8 legislative services agency and department of management of  
 21 9 the amount of funds appropriated in this subsection that was  
 21 10 expended in the prior quarter.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

21 11 14. Of the amounts appropriated in this section, ~~\$6,481,004~~  
 21 12 \$12,962,008 for the fiscal year beginning July 1, 2012, shall  
 21 13 be transferred to the appropriation of the federal social  
 21 14 services block grant made for that fiscal year.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to the current level of TANF support.

21 15 15. For continuation of the program allowing the department  
 21 16 to maintain categorical eligibility for the food assistance  
 21 17 program as required under the section of this division relating  
 21 18 to the family investment account:

21 19	.....	\$	73,036
21 20			<u>25,000</u>

TANF FY 2013 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is a decrease of \$121,072 compared to the FY 2012 appropriation.

21 21 16. The department may transfer funds allocated in this  
 21 22 section to the appropriations made in this division of this Act  
 21 23 for general administration and field operations for resources  
 21 24 necessary to implement and operate the services referred to in

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

21 25 this section and those funded in the appropriation made in this  
 21 26 division of this Act for the family investment program from the  
 21 27 general fund of the state.

21 28 Sec. 6. 2011 Iowa Acts, chapter 129, section 118, is amended  
 21 29 to read as follows:

21 30 SEC. 118. FAMILY INVESTMENT PROGRAM ACCOUNT.  
 21 31 1. Moneys credited to the family investment program (FIP)  
 21 32 account for the fiscal year beginning July 1, 2012, and  
 21 33 ending June 30, 2013, shall be used to provide assistance in  
 21 34 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2013 to be used as specified.

21 35 2. The department may use a portion of the moneys credited  
 22 1 to the FIP account under this section as necessary for  
 22 2 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

22 3 3. The department may transfer funds allocated in this  
 22 4 section to the appropriations in this division of this Act  
 22 5 for general administration and field operations for resources  
 22 6 necessary to implement and operate the services referred to in  
 22 7 this section and those funded in the appropriation made in this  
 22 8 division of this Act for the family investment program from the  
 22 9 general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

22 10 4. Moneys appropriated in this division of this Act and  
 22 11 credited to the FIP account for the fiscal year beginning July  
 22 12 1, 2012, and ending June 30, 2013, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

22 13 a. To be retained by the department of human services to  
 22 14 be used for coordinating with the department of human rights  
 22 15 to more effectively serve participants in the FIP program and  
 22 16 other shared clients and to meet federal reporting requirements  
 22 17 under the federal temporary assistance for needy families block  
 22 18 grant:

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: This is no change compared to the current level of support.

22 19 .....\$ 10,000  
 22 20 ..... 20,000

22 21 b. To the department of human rights for staffing,  
 22 22 administration, and implementation of the family development  
 22 23 and self-sufficiency grant program in accordance with section  
 22 24 216A.107:

Allocates \$5,342,834 of the FY 2013 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

22 25 .....\$ 2,671,417  
 22 26 ..... 5,342,834

DETAIL: This is no change compared to the FY 2012 allocation.

22 27 (1) Of the funds allocated for the family development and  
 22 28 self-sufficiency grant program in this lettered paragraph,

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

22 29 not more than 5 percent of the funds shall be used for the  
22 30 administration of the grant program.

22 31 (2) The department of human rights may continue to implement  
22 32 the family development and self-sufficiency grant program  
22 33 statewide during fiscal year 2012-2013.

22 34 c. For the diversion subaccount of the FIP account:  
22 35 .....\$ 849,200  
23 1 .....1,698,400

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2013.

Allocates \$1,698,400 of FY 2013 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is no change compared to the FY 2012 allocation.

23 2 A portion of the moneys allocated for the subaccount may  
23 3 be used for field operations salaries, data management system  
23 4 development, and implementation costs and support deemed  
23 5 necessary by the director of human services in order to  
23 6 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

23 7 d. For the food stamp employment and training program:  
23 8 .....\$ 33,294  
23 9 .....66,588

Allocates \$66,588 of FY 2013 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to the FY 2012 allocation.

23 10 (1) The department shall amend the food stamp employment and  
23 11 training state plan in order to maximize to the fullest extent  
23 12 permitted by federal law the use of the 50-50 match provisions  
23 13 for the claiming of allowable federal matching funds from the  
23 14 United States department of agriculture pursuant to the federal  
23 15 food stamp employment and training program for providing  
23 16 education, employment, and training services for eligible food  
23 17 assistance program participants, including but not limited to  
23 18 related dependent care and transportation expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

23 19 (2) The department shall continue the categorical federal  
23 20 food assistance program eligibility at 160 percent of the  
23 21 federal poverty level and continue to eliminate the asset test  
23 22 from eligibility requirements, consistent with federal food  
23 23 assistance program requirements. The department shall include  
23 24 as many food assistance households as is allowed by federal  
23 25 law. The eligibility provisions shall conform to all federal  
23 26 requirements including requirements addressing individuals who  
23 27 are incarcerated or otherwise ineligible.

Requires the DHS to continue food assistance program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

23 28 e. For the JOBS program:  
23 29 .....\$ 40,117,952  
23 30 .....20,235,905

Permits the DHS to allocate \$20,235,905 of the FY 2013 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

DETAIL: This is a decrease of \$4,884,454 compared to estimated FY 2012. The changes include:

- A decrease of \$2,239,372 due to a reduction in FIP caseloads.
- A decrease of \$1,939,133 due to available carryforward.
- A decrease of \$121,072 due to food assistance postage savings.
- A decrease of \$584,877 due to a reduction for office supplies and equipment, technology, printing, and marketing.

General Fund allocation of \$7,824,377 for the PROMISE JOBS

23 31 5. Of the child support collections assigned under FIP,  
23 32 an amount equal to the federal share of support collections  
23 33 shall be credited to the child support recovery appropriation  
23 34 made in this division of this Act. Of the remainder of the  
23 35 assigned child support collections received by the child  
24 1 support recovery unit, a portion shall be credited to the FIP  
24 2 account, a portion may be used to increase recoveries, and a  
24 3 portion may be used to sustain cash flow in the child support  
24 4 payments account. If as a consequence of the appropriations  
24 5 and allocations made in this section the resulting amounts  
24 6 are insufficient to sustain cash assistance payments and meet  
24 7 federal maintenance of effort requirements, the department  
24 8 shall seek supplemental funding. If child support collections  
24 9 assigned under FIP are greater than estimated or are otherwise  
24 10 determined not to be required for maintenance of effort, the  
24 11 state share of either amount may be transferred to or retained  
24 12 in the child support payment account.

24 13 6. The department may adopt emergency rules for the family  
24 14 investment, JOBS, food stamp, and medical assistance programs  
24 15 if necessary to comply with federal requirements.

24 16 Sec. 7. 2011 Iowa Acts, chapter 129, section 119, is amended  
24 17 to read as follows:

24 18 SEC. 119. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
24 19 is appropriated from the general fund of the state to the  
24 20 department of human services for the fiscal year beginning July  
24 21 1, 2012, and ending June 30, 2013, the following amount, or  
24 22 so much thereof as is necessary, to be used for the purpose  
24 23 designated:

24 24 To be credited to the family investment program (FIP)  
24 25 account and used for family investment program assistance under  
24 26 chapter 239B:

24 27	.....	\$	25,085,513
24 28			<u>45,286,573</u>

24 29 1. Of the funds appropriated in this section, ~~\$3,912,188~~

24 30 \$7,824,377 is allocated for the JOBS program.

Program.

DETAIL: This is no change compared to the FY 2012 allocation.

24 31 2. Of the funds appropriated in this section, ~~\$1,231,927~~  
24 32 \$2,463,854 is allocated for the family development and  
24 33 self-sufficiency grant program.

General Fund allocation of \$2,463,854 for the FaDSS Program.

DETAIL: This is no change compared to the FY 2012 allocation.

24 34 3. Notwithstanding section 8.39, for the fiscal year  
24 35 beginning July 1, 2012, if necessary to meet federal  
25 1 maintenance of effort requirements or to transfer federal  
25 2 temporary assistance for needy families block grant funding  
25 3 to be used for purposes of the federal social services block  
25 4 grant or to meet cash flow needs resulting from delays in  
25 5 receiving federal funding or to implement, in accordance with  
25 6 this division of this Act, activities currently funded with  
25 7 juvenile court services, county, or community moneys and state  
25 8 moneys used in combination with such moneys, the department  
25 9 of human services may transfer funds within or between any  
25 10 of the appropriations made in this division of this Act and  
25 11 appropriations in law for the federal social services block  
25 12 grant to the department for the following purposes, provided  
25 13 that the combined amount of state and federal temporary  
25 14 assistance for needy families block grant funding for each  
25 15 appropriation remains the same before and after the transfer:  
25 16 a. For the family investment program.  
25 17 b. For child care assistance.  
25 18 c. For child and family services.  
25 19 d. For field operations.  
25 20 e. For general administration.  
25 21 f. MH/MR/DD/BI community services (local purchase).  
25 22 This subsection shall not be construed to prohibit the use  
25 23 of existing state transfer authority for other purposes. The  
25 24 department shall report any transfers made pursuant to this  
25 25 subsection to the legislative services agency.

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

25 26 4. Of the funds appropriated in this section, ~~\$97,839~~  
25 27 \$195,678 shall be used for continuation of a grant to an  
25 28 Iowa-based nonprofit organization with a history of providing  
25 29 tax preparation assistance to low-income Iowans in order to  
25 30 expand the usage of the earned income tax credit. The purpose  
25 31 of the grant is to supply this assistance to underserved areas  
25 32 of the state.

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income Iowans.

DETAIL: This is no change compared to the FY 2012 allocation.

25 33 5. The amount appropriated in this section reflects a

Requires the reduction for office supplies and equipment, technology,

25 34 reduction in expenditures for office supplies, purchases  
 25 35 of equipment, office equipment, printing and binding, and  
 26 1 marketing, that shall be applied equitably to the programs  
 26 2 under this section.

printing, and marketing to be applied equitably to all programs under this appropriation.

26 3 Sec. 8. 2011 Iowa Acts, chapter 129, section 120, is amended  
 26 4 to read as follows:

26 5 SEC. 120. CHILD SUPPORT RECOVERY. There is appropriated  
 26 6 from the general fund of the state to the department of human  
 26 7 services for the fiscal year beginning July 1, 2012, and ending  
 26 8 June 30, 2013, the following amount, or so much thereof as is  
 26 9 necessary, to be used for the purposes designated:

26 10 For child support recovery, including salaries, support,  
 26 11 maintenance, and miscellaneous purposes, and for not more than  
 26 12 the following full-time equivalent positions:

26 13	.....	\$	6,559,627
26 14	.....		<u>12,549,560</u>
26 15	..... FTEs		475.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$569,695 and an increase of 10.0 FTE positions compared to estimated FY 2012. The decrease is due a reduction for office supplies and equipment, technology, printing, and marketing.

26 16 1. The department shall expend up to ~~\$12,164~~ \$24,329,  
 26 17 including federal financial participation, for the fiscal year  
 26 18 beginning July 1, 2012, for a child support public awareness  
 26 19 campaign. The department and the office of the attorney  
 26 20 general shall cooperate in continuation of the campaign. The  
 26 21 public awareness campaign shall emphasize, through a variety  
 26 22 of media activities, the importance of maximum involvement of  
 26 23 both parents in the lives of their children as well as the  
 26 24 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2013 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: No change to the current level of support.

26 25 2. Federal access and visitation grant moneys shall be  
 26 26 issued directly to private not-for-profit agencies that provide  
 26 27 services designed to increase compliance with the child access  
 26 28 provisions of court orders, including but not limited to  
 26 29 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

26 30 3. The appropriation made to the department for child  
 26 31 support recovery may be used throughout the fiscal year in the  
 26 32 manner necessary for purposes of cash flow management, and for  
 26 33 cash flow management purposes the department may temporarily  
 26 34 draw more than the amount appropriated, provided the amount  
 26 35 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

27 1 4. With the exception of the funding amount specified, the  
 27 2 requirements established under 2001 Iowa Acts, chapter 191,  
 27 3 section 3, subsection 5, paragraph "c", subparagraph (3), shall  
 27 4 be applicable to parental obligation pilot projects for the

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in the 2001 Iowa Acts.



27 5 fiscal year beginning July 1, 2012, and ending June 30, 2013.  
 27 6 Notwithstanding 441 IAC 100.8, providing for termination of  
 27 7 rules relating to the pilot projects, the rules shall remain  
 27 8 in effect until June 30, 2013.

27 9 5. The amount appropriated in this section reflects a  
 27 10 reduction in expenditures for office supplies, purchases  
 27 11 of equipment, office equipment, printing and binding, and  
 27 12 marketing.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

27 13 Sec. 9. 2011 Iowa Acts, chapter 129, section 121, is amended  
 27 14 to read as follows:

27 15 SEC. 121. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE. Any  
 27 16 funds remaining in the health care trust fund created in  
 27 17 section 453A.35A for the fiscal year beginning July 1, 2012,  
 27 18 and ending June 30, 2013, are appropriated to the department  
 27 19 of human services to supplement the medical assistance program  
 27 20 appropriations made in this Act, for medical assistance  
 27 21 reimbursement and associated costs, including program  
 27 22 administration and costs associated with implementation.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2013.

DETAIL: It is estimated that there will be \$106,046,400 available. This is a decrease of \$316,875 compared to estimated FY 2012. The reduction is due to less interest available in the account.

#### 27 23 MEDICAL ASSISTANCE PROGRAM

27 24 Sec. 10. 2011 Iowa Acts, chapter 129, section 122,  
 27 25 unnumbered paragraph 2, is amended to read as follows:  
 27 26 For medical assistance program reimbursement and associated  
 27 27 costs as specifically provided in the reimbursement  
 27 28 methodologies in effect on June 30, 2012, except as otherwise  
 27 29 expressly authorized by law, and consistent with options under  
 27 30 federal law and regulations:

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net increase of \$36,211,155 compared to estimated net FY 2012. The Medicaid Program is funded at \$28,000,000 below the forecasting group's midpoint for FY 2013 and \$8,000,000 below the bottom end of the range. The changes include:

27 31 ..... \$ 914,993,421  
 27 32 ..... 946,204,576

- An increase of \$75,586,463 to replace prior year carryforward, for growth in the Program, and an adjustment to the Federal Medical Assistance Percentage (FMAP) rate.
- A decrease of \$1,560,000 due to savings from the Local Yield Management cost containment initiative.
- A decrease of \$9,009,000 due to savings from the Medicare Crossover Claims cost containment initiative.
- A decrease of \$4,900,000 due to savings from the Medical Home cost containment initiative.
- A decrease of \$85,000 due to savings from the Physician Drug Reimbursement cost containment initiative.
- A decrease of \$97,500 due to savings from the Medicare Part B Disallowance cost containment initiative.
- A decrease of \$780,000 due to savings from the Estate

- Recovery cost containment initiative.
- A decrease of \$253,500 due to savings from the Hospital Readmission Policy Change cost containment initiative.
  - A decrease of \$2,094,472 due to a reversal in the federal governments position on reimbursing for Psychiatric Medical Institute for Children (PMIC) ancillary costs.
  - A decrease of \$3,500,000 due to available carryforward from FY 2012.
  - A decrease of \$1,086,463 due to an increase in the Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus carryforward from FY 2012.
  - A decrease of \$1,000,000 due to a decrease in the FY 2012 transfer from Medicaid to the IowaCare Account. These funds will carry forward to FY 2013.
  - A decrease of \$15,500,000 due to an enhanced FMAP rate for the Balancing Incentive Program (BIP).
  - A decrease of \$1,000,000 due to a recoupment from the Magellan managed care contract.
  - A decrease of \$3,299,883 due to a transfer of funds from the Veterans Home FY 2012 carryforward.
  - A decrease of \$209,490 due to a reduction for office supplies and equipment, technology, printing, and marketing.
  - An increase of \$5,000,000 to buy-down all Home and Community-Based Services (HCBS) waiting lists.

27 33 MEDICAL ASSISTANCE — DISPROPORTIONATE SHARE HOSPITAL  
 27 34 Sec. 11. 2011 Iowa Acts, chapter 129, section 122,  
 27 35 subsection 11, paragraph a, unnumbered paragraph 1, is amended  
 28 1 to read as follows:

28 2 Of the funds appropriated in this section, ~~\$7,425,684~~  
 28 3 \$7,678,245 is allocated for the state match for a  
 28 4 disproportionate share hospital payment of \$19,133,430 to  
 28 5 hospitals that meet both of the conditions specified in  
 28 6 subparagraphs (1) and (2). In addition, the hospitals that  
 28 7 meet the conditions specified shall either certify public  
 28 8 expenditures or transfer to the medical assistance program  
 28 9 an amount equal to provide the nonfederal share for a  
 28 10 disproportionate share hospital payment of \$7,500,000. The  
 28 11 hospitals that meet the conditions specified shall receive and  
 28 12 retain 100 percent of the total disproportionate share hospital  
 28 13 payment of \$26,633,430.

Allocates \$7,678,245 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

28 14 MEDICAL ASSISTANCE — IOWACARE TRANSFER

28 15 Sec. 12. 2011 Iowa Acts, chapter 129, section 122,  
 28 16 subsection 13, is amended to read as follows:  
 28 17 13. Of the funds appropriated in this section, up to  
 28 18 ~~\$4,480,304~~ \$8,684,329 may be transferred to the IowaCare  
 28 19 account created in section 249J.24.

Transfers up to \$8,684,329 of Medicaid funds to the IowaCare Program.

DETAIL: This is an increase of \$4,204,025 compared to the FY 2012 maximum transfer.

## 28 20 MEDICAL ASSISTANCE — COST CONTAINMENT STRATEGIES

28 21 Sec. 13. 2011 Iowa Acts, chapter 129, section 122,  
 28 22 subsection 20, paragraphs a and d, are amended to read as  
 28 23 follows:

28 24 a. The department may continue to implement cost  
 28 25 containment strategies recommended by the governor, ~~and for~~  
 28 26 the fiscal year beginning July 1, 2011, and shall implement  
 28 27 new strategies for the fiscal year beginning July 1, 2012, as  
 28 28 specified in this division of this 2012 Act. It is the intent  
 28 29 of the general assembly that the cost containment strategies  
 28 30 are implemented only to the extent necessary to achieve  
 28 31 projected savings. The department may adopt emergency rules  
 28 32 for such implementation.

Allows the DHS to implement the cost containment strategies specified in the Division and specifies that the strategies should be implemented only to the extent necessary to achieve savings.

28 33 d. If the savings to the medical assistance program ~~for~~  
 28 34 the fiscal year beginning July 1, 2012, exceed the cost, the  
 28 35 department may transfer any savings generated for the fiscal  
 29 1 year due to medical assistance program cost containment efforts  
 29 2 initiated pursuant to 2010 Iowa Acts, chapter 1031, Executive  
 29 3 Order No.20, issued December 16, 2009, or cost containment  
 29 4 strategies initiated pursuant to this subsection, to the  
 29 5 appropriation made in this division of this Act for medical  
 29 6 contracts or general administration to defray the increased  
 29 7 contract costs associated with implementing such efforts.

Allows the DHS to transfer funds to Medical Contracts or General Administration to hire additional staff to implement the cost containment strategies.

## 29 8 MEDICAL ASSISTANCE — COST CONTAINMENT PROVISIONS

29 9 Sec. 14. 2011 Iowa Acts, chapter 129, section 122, is  
 29 10 amended by adding the following new subsections:

29 11 NEW SUBSECTION 23. The department shall align  
 29 12 reimbursement for prescription drugs administered by a  
 29 13 physician to be equivalent to the reimbursement for the same  
 29 14 prescription drug when dispensed by a pharmacy.

Allows the DHS to align prescription drug reimbursements by physicians to be the same as drugs dispensed by a pharmacy.

DETAIL This change is estimated to save the General Fund \$85,000 in FY 2013.

29 15 NEW SUBSECTION 24. The department shall implement a

Allows the DHS to change hospital reimbursement policy so that if a

29 16 hospital inpatient reimbursement policy to provide for the  
 29 17 combining of an original claim for an inpatient stay with a  
 29 18 claim for a subsequent inpatient stay when the patient is  
 29 19 admitted within seven days of discharge from the original  
 29 20 hospital stay for the same condition.

patient is readmitted within seven days of discharge, the second claim is combined with the original claim.

DETAIL: This change is estimated to save the General Fund \$253,500 in FY 2013.

29 21 NEW SUBSECTION 25. The department shall implement a  
 29 22 policy to ensure that reimbursement for Medicare Part A and  
 29 23 Medicare Part B crossover claims is limited to the Medicaid  
 29 24 reimbursement rate.

Allows DHS to change the payment policy for Medicare crossover claims to pay the Medicaid portion of the claim at the Medicaid rate instead of the Medicare rate.

DETAIL: This change is estimated to save the General Fund \$9,009,000 in FY 2013.

29 25 NEW SUBSECTION 26. The department shall transition  
 29 26 payment for and administration of services provided by  
 29 27 psychiatric medical institutions for children to the Iowa plan.

Requires the Department to transition PMICs to the Iowa Plan managed-care contract.

29 28 NEW SUBSECTION 27. The amount appropriated in this section  
 29 29 reflects a reduction in expenditures for office supplies,  
 29 30 purchases of equipment, office equipment, printing and binding,  
 29 31 and marketing, that shall be applied equitably to the programs  
 29 32 under this section.  
 29 33 Sec. 15. 2011 Iowa Acts, chapter 129, section 123, is  
 29 34 amended to read as follows:

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

29 35 SEC. 123. MEDICAL CONTRACTS. There is appropriated from the  
 30 1 general fund of the state to the department of human services  
 30 2 for the fiscal year beginning July 1, 2012, and ending June 30,  
 30 3 2013, the following amount, or so much thereof as is necessary,  
 30 4 to be used for the purpose designated:

General Fund appropriation to Medical Contracts.

DETAIL: This is an increase of \$7,117,155 compared to estimated FY 2012. This appropriation was funded from the pharmaceutical settlement account in FY 2012. The appropriation has been reduced by \$614,930 due to a reduction for office supplies and equipment, technology, printing, and marketing.

30 5 For medical contracts:  
 30 6 ..... \$ 5,453,728  
 30 7 ..... 7,117,155

30 8 1. The department of inspections and appeals shall  
 30 9 provide all state matching funds for survey and certification  
 30 10 activities performed by the department of inspections  
 30 11 and appeals. The department of human services is solely  
 30 12 responsible for distributing the federal matching funds for  
 30 13 such activities.

Requires the Department of Inspections and Appeals to provide the State matching funds for survey and certification activities.

30 14 2. Of the funds appropriated in this section, ~~\$25,000~~  
 30 15 \$50,000 shall be used for continuation of home and  
 30 16 community-based services waiver quality assurance programs,  
 30 17 including the review and streamlining of processes and policies  
 30 18 related to oversight and quality management to meet state and

Allocates \$50,000 to be used for a home and community-based services (HCBS) Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

30 19 federal requirements.

30 20 3. Of the amount appropriated in this section, up to  
 30 21 \$200,000 may be transferred to the appropriation for general  
 30 22 administration in this division of this Act to be used for  
 30 23 additional full-time equivalent positions in the development of  
 30 24 key health initiatives such as cost containment, development  
 30 25 and oversight of managed care programs, and development of  
 30 26 health strategies targeted toward improved quality and reduced  
 30 27 costs in the Medicaid program.

Allows up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.

30 28 4. The amount appropriated in this section reflects a  
 30 29 reduction in expenditures for office supplies, purchases  
 30 30 of equipment, office equipment, printing and binding, and  
 30 31 marketing budgeted for under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

30 32 Sec. 16. 2011 Iowa Acts, chapter 129, section 124, is  
 30 33 amended to read as follows:

30 34 SEC. 124. STATE SUPPLEMENTARY ASSISTANCE.

General Fund appropriation to the DHS for State Supplementary Assistance.

30 35 1. There is appropriated from the general fund of the  
 31 1 state to the department of human services for the fiscal year  
 31 2 beginning July 1, 2012, and ending June 30, 2013, the following  
 31 3 amount, or so much thereof as is necessary, to be used for the  
 31 4 purpose designated:

DETAIL: This is a decrease of \$1,400,000 compared to estimated FY 2012. The decrease is due to available carryforward.

31 5 For the state supplementary assistance program:  
 31 6 .....\$ 8,425,373  
 31 7 ..... 15,450,747

31 8 2. The department shall increase the personal needs  
 31 9 allowance for residents of residential care facilities by the  
 31 10 same percentage and at the same time as federal supplemental  
 31 11 security income and federal social security benefits are  
 31 12 increased due to a recognized increase in the cost of living.  
 31 13 The department may adopt emergency rules to implement this  
 31 14 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

31 15 3. If during the fiscal year beginning July 1, 2012,  
 31 16 the department projects that state supplementary assistance  
 31 17 expenditures for a calendar year will not meet the federal  
 31 18 pass-through requirement specified in Tit.XVI of the federal  
 31 19 Social Security Act, section 1618, as codified in 42 U.S.C.  
 31 20 §1382g, the department may take actions including but not  
 31 21 limited to increasing the personal needs allowance for  
 31 22 residential care facility residents and making programmatic  
 31 23 adjustments or upward adjustments of the residential care  
 31 24 facility or in-home health-related care reimbursement rates  
 31 25 prescribed in this division of this Act to ensure that federal

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

31 26 requirements are met. In addition, the department may make  
 31 27 other programmatic and rate adjustments necessary to remain  
 31 28 within the amount appropriated in this section while ensuring  
 31 29 compliance with federal requirements. The department may adopt  
 31 30 emergency rules to implement the provisions of this subsection.

31 31 Sec. 17. 2011 Iowa Acts, chapter 129, section 125, is  
 31 32 amended to read as follows:

31 33 SEC. 125. CHILDREN'S HEALTH INSURANCE PROGRAM.

31 34 1. There is appropriated from the general fund of the  
 31 35 state to the department of human services for the fiscal year  
 32 1 beginning July 1, 2012, and ending June 30, 2013, the following  
 32 2 amount, or so much thereof as is necessary, to be used for the  
 32 3 purpose designated:

32 4 For maintenance of the healthy and well kids in Iowa (hawk-i)  
 32 5 program pursuant to chapter 514I, including supplemental dental  
 32 6 services, for receipt of federal financial participation under  
 32 7 Tit.XXI of the federal Social Security Act, which creates the  
 32 8 children's health insurance program:

32 9 ..... \$ 16,403,051  
 32 10 ..... 32,677,152

32 11 ~~2. Of the funds appropriated in this section, \$64,475 is~~  
 32 12 ~~allocated for continuation of the contract for outreach with~~  
 32 13 ~~the department of public health.~~

32 14 Sec. 18. 2011 Iowa Acts, chapter 129, section 126, is  
 32 15 amended to read as follows:

32 16 SEC. 126. CHILD CARE ASSISTANCE. There is appropriated  
 32 17 from the general fund of the state to the department of human  
 32 18 services for the fiscal year beginning July 1, 2012, and ending  
 32 19 June 30, 2013, the following amount, or so much thereof as is  
 32 20 necessary, to be used for the purpose designated:

32 21 For child care programs:

32 22 ..... \$ 26,618,831  
 32 23 ..... 56,791,816

32 24 1. Of the funds appropriated in this section, ~~\$25,948,041~~  
 32 25 \$51,896,082 shall be used for state child care assistance in  
 32 26 accordance with section 237A.13.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is a decrease of \$128,950 compared to estimated FY 2012. The decrease is due to the elimination of the outreach contract with DPH.

Strikes the outreach contract with the DPH.

General Fund appropriation to the DHS for child care programs.

DETAIL: This is a net increase of \$3,554,154 compared to estimated FY 2012. The General Fund changes include:

- An increase of \$3,696,285 to replace the annual transfer of the same amount from Child and Family Services (CFS). The General Fund appropriation for CFS is reduced by this same amount.
- An decrease of \$142,131 for office supplies and equipment, technology, printing, and marketing.

Allocates \$51,896,082 to provide child care assistance for low-income employed Iowans.

DETAIL: This is no change compared to the FY 2012 allocation.

32 27 2. Nothing in this section shall be construed or is  
 32 28 intended as or shall imply a grant of entitlement for services  
 32 29 to persons who are eligible for assistance due to an income  
 32 30 level consistent with the waiting list requirements of section  
 32 31 237A.13. Any state obligation to provide services pursuant to  
 32 32 this section is limited to the extent of the funds appropriated  
 32 33 in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

32 34 3. Of the funds appropriated in this section, ~~\$216,226~~  
 32 35 \$432,453 is allocated for the statewide program for child care  
 33 1 resource and referral services under section 237A.26. A list  
 33 2 of the registered and licensed child care facilities operating  
 33 3 in the area served by a child care resource and referral  
 33 4 service shall be made available to the families receiving state  
 33 5 child care assistance in that area.

Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: This is no change compared to the FY 2012 allocation.

33 6 4. Of the funds appropriated in this section, ~~\$468,487~~  
 33 7 \$936,974 is allocated for child care quality improvement  
 33 8 initiatives including but not limited to the voluntary quality  
 33 9 rating system in accordance with section 237A.30.

Allocates \$936,974 for the Quality Rating System (QRS).

DETAIL: This is no change compared to the FY 2012 allocation.

33 10 5. The department may use any of the funds appropriated  
 33 11 in this section as a match to obtain federal funds for use in  
 33 12 expanding child care assistance and related programs. For  
 33 13 the purpose of expenditures of state and federal child care  
 33 14 funding, funds shall be considered obligated at the time  
 33 15 expenditures are projected or are allocated to the department's  
 33 16 service areas. Projections shall be based on current and  
 33 17 projected caseload growth, current and projected provider  
 33 18 rates, staffing requirements for eligibility determination  
 33 19 and management of program requirements including data systems  
 33 20 management, staffing requirements for administration of the  
 33 21 program, contractual and grant obligations and any transfers  
 33 22 to other state agencies, and obligations for decategorization  
 33 23 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2012.

33 24 6. A portion of the state match for the federal child care  
 33 25 and development block grant shall be provided as necessary to  
 33 26 meet federal matching funds requirements through the state  
 33 27 general fund appropriation made for child development grants  
 33 28 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children.

33 29 7. If a uniform reduction ordered by the governor under  
 33 30 section 8.31 or other operation of law, transfer, or federal  
 33 31 funding reduction reduces the appropriation made in this

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the

33 32 section for the fiscal year, the percentage reduction in the  
 33 33 amount paid out to or on behalf of the families participating  
 33 34 in the state child care assistance program shall be equal to or  
 33 35 less than the percentage reduction made for any other purpose  
 34 1 payable from the appropriation made in this section and the  
 34 2 federal funding relating to it. The percentage reduction to  
 34 3 the other allocations made in this section shall be the same as  
 34 4 the uniform reduction ordered by the governor or the percentage  
 34 5 change of the federal funding reduction, as applicable.  
 34 6 If there is an unanticipated increase in federal funding  
 34 7 provided for state child care assistance, the entire amount  
 34 8 of the increase shall be used for state child care assistance  
 34 9 payments. If the appropriations made for purposes of the  
 34 10 state child care assistance program for the fiscal year are  
 34 11 determined to be insufficient, it is the intent of the general  
 34 12 assembly to appropriate sufficient funding for the fiscal year  
 34 13 in order to avoid establishment of waiting list requirements.

percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2013 to avoid the establishment of a waiting list.

34 14 8. Notwithstanding section 8.33, moneys appropriated in  
 34 15 this section or received from the federal appropriations made  
 34 16 for the purposes of this section that remain unencumbered or  
 34 17 unobligated at the close of the fiscal year shall not revert  
 34 18 to any fund but shall remain available for expenditure for the  
 34 19 purposes designated until the close of the succeeding fiscal  
 34 20 year.

Requires nonreversion of FY 2012 Child Care Assistance Program funds.

34 21 9. The amount appropriated in this section reflects a  
 34 22 reduction in expenditures for office supplies, purchases  
 34 23 of equipment, office equipment, printing and binding, and  
 34 24 marketing, that shall be applied equitably to the programs  
 34 25 under this section.

Requires the reduction for office supplies and equipment, technology, printing and marketing to be applied equitably to all programs under this appropriation.

34 26 Sec. 19. 2011 Iowa Acts, chapter 129, section 127, is  
 34 27 amended to read as follows:  
 34 28 SEC. 127. JUVENILE INSTITUTIONS. There is appropriated  
 34 29 from the general fund of the state to the department of human  
 34 30 services for the fiscal year beginning July 1, 2012, and ending  
 34 31 June 30, 2013, the following amounts, or so much thereof as is  
 34 32 necessary, to be used for the purposes designated:

34 33 1. For operation of the Iowa juvenile home at Toledo and for  
 34 34 salaries, support, maintenance, and miscellaneous purposes, and  
 34 35 for not more than the following full-time equivalent positions:  
 35 1 ..... \$ 4,129,125  
 35 2 ..... 8,227,752  
 35 3 ..... FTEs 114.00  
 35 4 The amount appropriated in this subsection reflects a

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is a decrease of \$30,499 and no change in FTE positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.



35 5 reduction in expenditures for office supplies, purchases of  
 35 6 equipment, office equipment, and printing and binding budgeted  
 35 7 for under this subsection.

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is a decrease of \$60,845 and no change in FTE positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

35 8 2. For operation of the state training school at Eldora and  
 35 9 for salaries, support, maintenance, and miscellaneous purposes,  
 35 10 and for not more than the following full-time equivalent  
 35 11 positions:  
 35 12 ..... \$ 5,319,338  
 35 13 ..... 10,577,832  
 35 14 ..... FTEs 164.30

General Fund allocation of \$91,150 to the DHS for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2012 allocation.

35 15 a. Of the funds appropriated in this subsection, \$45,575  
 35 16 \$91,150 shall be used for distribution to licensed classroom  
 35 17 teachers at this and other institutions under the control of  
 35 18 the department of human services based upon the average student  
 35 19 yearly enrollment at each institution as determined by the  
 35 20 department.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

35 21 b. The amount appropriated in this subsection reflects  
 35 22 a reduction in expenditures for office supplies, purchases  
 35 23 of equipment, office equipment, printing and binding, and  
 35 24 marketing budgeted for under this subsection.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2012.

DETAIL: This provision was also in effect for FY 2011.

35 25 3. A portion of the moneys appropriated in this section  
 35 26 shall be used by the state training school and by the Iowa  
 35 27 juvenile home for grants for adolescent pregnancy prevention  
 35 28 activities at the institutions in the fiscal year beginning  
 35 29 July 1, 2012.

35 30 Sec. 20. 2011 Iowa Acts, chapter 129, section 128, is  
 35 31 amended to read as follows:

General Fund appropriation to the DHS for adult, child, and family services.

DETAIL: This is a decrease of \$5,745,978 compared to estimated FY 2012. The General Fund changes include:

35 32 SEC. 128. CHILD AND FAMILY SERVICES.  
 35 33 1. There is appropriated from the general fund of the  
 35 34 state to the department of human services for the fiscal year  
 35 35 beginning July 1, 2012, and ending June 30, 2013, the following  
 36 1 amount, or so much thereof as is necessary, to be used for the  
 36 2 purpose designated:  
 36 3 For child and family services:  
 36 4 ..... \$ 41,415,084  
 36 5 ..... 77,084,185

- A decrease of \$3,696,285 to eliminate the annual transfer of the same amount from Children and Family Services to Child Care Assistance (CCA). The General Fund appropriation to CCA increased by this same amount.
- A decrease of \$1,169,129 for a general reduction to group foster care.
- A decrease of \$700,000 for a general reduction to shelter care.

		A decrease of \$162,488 for a general reduction to court ordered Juvenile Court Services.	
		• A decrease of \$18,075 for office supplies and equipment, technology, printing, and marketing.	
36 6	2.	In order to address a reduction of \$5,200,000 from the	Allocates \$5,200,000 of TANF funds for delinquency programs.
36 7		amount allocated under the appropriation made for the purposes	
36 8		of this section in prior years for purposes of juvenile	DETAIL: This is no change from the FY 2012 allocation.
36 9		delinquent graduated sanction services, up to <del>\$2,600,000</del>	
36 10		<u>\$5,200,000</u> of the amount of federal temporary assistance	
36 11		for needy families block grant funding appropriated in this	
36 12		division of this Act for child and family services shall be	
36 13		made available for purposes of juvenile delinquent graduated	
36 14		sanction services.	
36 15	3.	The department may transfer funds appropriated in this	Permits the DHS to transfer funds appropriated for Child and Family
36 16		section as necessary to pay the nonfederal costs of services	Services to Medicaid, the FIP, General Administration, or Field
36 17		reimbursed under the medical assistance program, state child	Operations to pay for costs associated with child welfare services in
36 18		care assistance program, or the family investment program which	these areas.
36 19		are provided to children who would otherwise receive services	
36 20		paid under the appropriation in this section. The department	
36 21		may transfer funds appropriated in this section to the	
36 22		appropriations made in this division of this Act for general	
36 23		administration and for field operations for resources necessary	
36 24		to implement and operate the services funded in this section.	
36 25	4. a.	Of the funds appropriated in this section, up	Allocates up to \$30,169,129 for group care services and maintenance
36 26		to <del>\$15,084,564</del> <u>\$30,169,129</u> is allocated as the statewide	costs.
36 27		expenditure target under section 232.143 for group foster care	DETAIL: This is no change compared to the FY 2012 allocation.
36 28		maintenance and services. If the department projects that such	
36 29		expenditures for the fiscal year will be less than the target	
36 30		amount allocated in this lettered paragraph, the department may	
36 31		reallocate the excess to provide additional funding for shelter	
36 32		care or the child welfare emergency services addressed with the	
36 33		allocation for shelter care.	
36 34	b.	If at any time after September 30, 2012, annualization	Requires the group foster care expenditure target to be reviewed
36 35		of a service area's current expenditures indicates a service	under certain conditions and requires review hearings when
37 1		area is at risk of exceeding its group foster care expenditure	appropriate.
37 2		target under section 232.143 by more than 5 percent, the	
37 3		department and juvenile court services shall examine all	
37 4		group foster care placements in that service area in order to	
37 5		identify those which might be appropriate for termination.	
37 6		In addition, any aftercare services believed to be needed	
37 7		for the children whose placements may be terminated shall be	
37 8		identified. The department and juvenile court services shall	

37 9 initiate action to set dispositional review hearings for the  
 37 10 placements identified. In such a dispositional review hearing,  
 37 11 the juvenile court shall determine whether needed aftercare  
 37 12 services are available and whether termination of the placement  
 37 13 is in the best interest of the child and the community.

37 14 5. In accordance with the provisions of section 232.188,  
 37 15 the department shall continue the child welfare and juvenile  
 37 16 justice funding initiative during fiscal year 2012-2013. Of  
 37 17 the funds appropriated in this section, ~~\$858,876~~ \$1,717,753  
 37 18 is allocated specifically for expenditure for fiscal year  
 37 19 2012-2013 through the decategorization service funding pools  
 37 20 and governance boards established pursuant to section 232.188.

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the estimated FY 2012 allocation.

37 21 6. A portion of the funds appropriated in this section  
 37 22 may be used for emergency family assistance to provide other  
 37 23 resources required for a family participating in a family  
 37 24 preservation or reunification project or successor project to  
 37 25 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

37 26 7. Notwithstanding section 234.35 or any other provision  
 37 27 of law to the contrary, state funding for shelter care and  
 37 28 the child welfare emergency services contracting implemented  
 37 29 to provide for or prevent the need for shelter care shall be  
 37 30 limited to ~~\$3,585,058~~ \$6,470,116. The department may continue  
 37 31 or execute contracts that result from the department's request  
 37 32 for proposal, bid number ACFS-11-114, to provide the range of  
 37 33 child welfare emergency services described in the request for  
 37 34 proposals, and any subsequent amendments to the request for  
 37 35 proposals.

Limits State funding for shelter care to \$6,470,116. Permits the DHS to continue or amend provider contracts to include child welfare emergency services.

DETAIL: This is a decrease of \$700,000 compared to the FY 2012 allocation.

38 1 8. Federal funds received by the state during the fiscal  
 38 2 year beginning July 1, 2012, as the result of the expenditure  
 38 3 of state funds appropriated during a previous state fiscal  
 38 4 year for a service or activity funded under this section are  
 38 5 appropriated to the department to be used as additional funding  
 38 6 for services and purposes provided for under this section.  
 38 7 Notwithstanding section 8.33, moneys received in accordance  
 38 8 with this subsection that remain unencumbered or unobligated at  
 38 9 the close of the fiscal year shall not revert to any fund but  
 38 10 shall remain available for the purposes designated until the  
 38 11 close of the succeeding fiscal year.

Requires federal funds received in FY 2013 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds through FY 2014.

38 12 9. Of the funds appropriated in this section, at least  
 38 13 ~~\$1,848,142~~ \$3,696,285 shall be used for protective child care  
 38 14 assistance.

Requires \$3,696,285 to be used for protective child care assistance.

DETAIL: This is no change to the FY 2012 allocation.

38 15 10. a. Of the funds appropriated in this section, up to  
 38 16 ~~\$1,031,244~~ \$1,900,000 is allocated for the payment of the  
 38 17 expenses of court-ordered services provided to juveniles who  
 38 18 are under the supervision of juvenile court services, which  
 38 19 expenses are a charge upon the state pursuant to section  
 38 20 232.141, subsection 4. Of the amount allocated in this  
 38 21 lettered paragraph, up to ~~\$778,143~~ \$1,556,287 shall be made  
 38 22 available to provide school-based supervision of children  
 38 23 adjudicated under chapter 232, of which not more than ~~\$7,500~~  
 38 24 \$15,000 may be used for the purpose of training. A portion of  
 38 25 the cost of each school-based liaison officer shall be paid by  
 38 26 the school district or other funding source as approved by the  
 38 27 chief juvenile court officer.  
 38 28 b. Of the funds appropriated in this section, up to ~~\$374,492~~  
 38 29 \$748,985 is allocated for the payment of the expenses of  
 38 30 court-ordered services provided to children who are under the  
 38 31 supervision of the department, which expenses are a charge upon  
 38 32 the state pursuant to section 232.141, subsection 4.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$1,900,00 for court-ordered services provided to children that are under the supervision of juvenile court services. This is a decrease of \$162,488 compared to the FY 2012 allocation.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. This is no change compared to the FY 2012 allocation.
- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. This is no change compared to the FY 2012 allocation.

38 33 c. Notwithstanding section 232.141 or any other provision  
 38 34 of law to the contrary, the amounts allocated in this  
 38 35 subsection shall be distributed to the judicial districts  
 39 1 as determined by the state court administrator and to the  
 39 2 department's service areas as determined by the administrator  
 39 3 of the department's division of child and family services. The  
 39 4 state court administrator and the division administrator shall  
 39 5 make the determination of the distribution amounts on or before  
 39 6 June 15, 2012.

Requires allocations to the DHS districts to be made by June 15, 2012 according to a formula determined by the State Court Administrator.

39 7 d. Notwithstanding chapter 232 or any other provision of  
 39 8 law to the contrary, a district or juvenile court shall not  
 39 9 order any service which is a charge upon the state pursuant  
 39 10 to section 232.141 if there are insufficient court-ordered  
 39 11 services funds available in the district court or departmental  
 39 12 service area distribution amounts to pay for the service. The  
 39 13 chief juvenile court officer and the departmental service area  
 39 14 manager shall encourage use of the funds allocated in this  
 39 15 subsection such that there are sufficient funds to pay for  
 39 16 all court-related services during the entire year. The chief  
 39 17 juvenile court officers and departmental service area managers  
 39 18 shall attempt to anticipate potential surpluses and shortfalls  
 39 19 in the distribution amounts and shall cooperatively request the  
 39 20 state court administrator or division administrator to transfer  
 39 21 funds between the judicial districts' or departmental service  
 39 22 areas' distribution amounts as prudent.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

39 23 e. Notwithstanding any provision of law to the contrary,  
 39 24 a district or juvenile court shall not order a county to pay  
 39 25 for any service provided to a juvenile pursuant to an order  
 39 26 entered under chapter 232 which is a charge upon the state  
 39 27 under section 232.141, subsection 4.

39 28 f. Of the funds allocated in this subsection, not more  
 39 29 than ~~\$41,500~~ \$83,000 may be used by the judicial branch for  
 39 30 administration of the requirements under this subsection.

39 31 g. Of the funds allocated in this subsection, ~~\$8,500~~ \$17,000  
 39 32 shall be used by the department of human services to support  
 39 33 the interstate commission for juveniles in accordance with  
 39 34 the interstate compact for juveniles as provided in section  
 39 35 232.173.

40 1 11. Of the funds appropriated in this section, ~~\$2,961,304~~  
 40 2 \$5,922,602 is allocated for juvenile delinquent graduated  
 40 3 sanctions services. Any state funds saved as a result of  
 40 4 efforts by juvenile court services to earn federal Tit.IV-E  
 40 5 match for juvenile court services administration may be used  
 40 6 for the juvenile delinquent graduated sanctions services.

40 7 12. Of the funds appropriated in this section, ~~\$494,142~~  
 40 8 \$988,285 shall be transferred to the department of public  
 40 9 health to be used for the child protection center grant program  
 40 10 in accordance with section 135.118.

40 11 13. If the department receives federal approval to  
 40 12 implement a waiver under Tit.IV-E of the federal Social  
 40 13 Security Act to enable providers to serve children who remain  
 40 14 in the children's families and communities, for purposes of  
 40 15 eligibility under the medical assistance program, children who  
 40 16 participate in the waiver shall be considered to be placed in  
 40 17 foster care.

40 18 14. Of the funds appropriated in this section, ~~\$1,534,916~~  
 40 19 \$3,069,832 is allocated for the preparation for adult living  
 40 20 program pursuant to section 234.46.

40 21 15. Of the funds appropriated in this section, ~~\$260,075~~

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$5,922,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires \$988,285 to be transferred to the DPH for the Child Protection Center Grant Program.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

Allocates \$3,069,832 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates a total of \$520,150 for Judicial Branch staffing costs relating

40 22 \$520,150 shall be used for juvenile drug courts. The amount  
 40 23 allocated in this subsection shall be distributed as follows:  
 40 24 To the judicial branch for salaries to assist with the  
 40 25 operation of juvenile drug court programs operated in the  
 40 26 following jurisdictions:  
 40 27 a. Marshall county:  
 40 28 .....\$ 31,354  
 40 29 .....62,708  
 40 30 b. Woodbury county:  
 40 31 .....\$ 62,844  
 40 32 .....125,682  
 40 33 c. Polk county:  
 40 34 .....\$ 97,946  
 40 35 .....195,892  
 41 1 d. The third judicial district:  
 41 2 .....\$ 33,967  
 41 3 .....67,934  
 41 4 e. The eighth judicial district:  
 41 5 .....\$ 33,967  
 41 6 .....67,934

to juvenile drug courts.

DETAIL: This is no change compared to the FY 2012 allocation.

41 7 16. Of the funds appropriated in this section, ~~\$113,668~~  
 41 8 \$227,337 shall be used for the public purpose of providing a  
 41 9 grant to a nonprofit human services organization providing  
 41 10 services to individuals and families in multiple locations in  
 41 11 southwest Iowa and Nebraska for support of a project providing  
 41 12 immediate, sensitive support and forensic interviews, medical  
 41 13 exams, needs assessments, and referrals for victims of child  
 41 14 abuse and their nonoffending family members.

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2012 allocation.

41 15 17. Of the funds appropriated in this section, ~~\$62,795~~  
 41 16 \$125,590 is allocated for the ~~elevate foster care youth council~~  
 41 17 approach of providing a support network to children placed in  
 41 18 foster care.

Allocates \$125,590 to provide support for chapters for the foster care youth council.

DETAIL: This is the no change compared to the FY 2012 allocation.

41 19 18. Of the funds appropriated in this section, ~~\$101,000~~  
 41 20 \$202,000 is allocated for use pursuant to section 235A.1 for  
 41 21 continuation of the initiative to address child sexual abuse  
 41 22 implemented pursuant to 2007 Iowa Acts, chapter 218, section  
 41 23 18, subsection 21.

Allocates \$202,000 for an initiative to address child sexual abuse.

DETAIL: This is no change compared to the FY 2012 allocation.

41 24 19. Of the funds appropriated in this section, ~~\$315,120~~  
 41 25 \$630,240 is allocated for the community partnership for child  
 41 26 protection sites.

Allocates \$630,240 for the child welfare Community Partnerships for Child Protection sites.

DETAIL: This is no change compared to the FY 2012 allocation.

41 27	20. Of the funds appropriated in this section, <del>\$185,625</del>	Allocates \$371,250 for minority youth and family projects included in the child welfare redesign.
41 28	<u>\$371,250</u> is allocated for the department's minority youth and	
41 29	family projects under the redesign of the child welfare system.	DETAIL: This is no change compared to the FY 2012 allocation.
41 30	21. Of the funds appropriated in this section, <del>\$600,247</del>	Allocates \$1,200,495 for the Circle of Care grant in eastern Iowa.
41 31	<u>\$1,200,495</u> is allocated for funding of the state match for	
41 32	the federal substance abuse and mental health services	DETAIL: This is no change compared to the FY 2012 allocation. An additional \$236,100 is allocated for this purpose in Section 128A.1.
41 33	administration (SAMHSA) system of care grant.	
41 34	22. Of the funds appropriated in this section, at least	Allocates \$147,158 for the child welfare provider online training academy.
41 35	<del>\$73,579</del> <u>\$147,158</u> shall be used for the child welfare training	
42 1	academy.	DETAIL: This is no change compared to the FY 2012 allocation.
42 2	23. Of the funds appropriated in this section, <del>\$12,500</del>	Allocates \$25,000 to Four Oaks for various autism spectrum disorders services.
42 3	<u>\$25,000</u> shall be used for the public purpose of continuation	
42 4	of a grant to a child welfare services provider headquartered	DETAIL: This is no change compared to the FY 2012 allocation.
42 5	in a county with a population between 205,000 and 215,000 in	
42 6	the latest certified federal census that provides multiple	
42 7	services including but not limited to a psychiatric medical	
42 8	institution for children, shelter, residential treatment, after	
42 9	school programs, school-based programming, and an Asperger's	
42 10	syndrome program, to be used for support services for children	
42 11	with autism spectrum disorder and their families.	
42 12	24. Of the funds appropriated in this section <del>\$125,000</del>	Allocates \$250,000 for continuation of a Circle of Care Program in Polk County.
42 13	<u>\$250,000</u> shall be used for continuation of the central Iowa	
42 14	system of care program grant through June 30, 2013.	DETAIL: This is no change compared to the FY 2012 allocation. An additional \$77,947 is allocated for this purpose in Section 128A.2.
42 15	25. Of the funds appropriated in this section, <del>\$80,000</del>	Allocates \$160,000 for continuation of a Circle of Care Program in Cerro Gordo and Linn Counties.
42 16	<u>\$160,000</u> shall be used for the public purpose of the	
42 17	continuation of a system of care grant implemented in Cerro	
42 18	Gordo and Linn counties in accordance with this Act in FY	DETAIL: This is no change compared to the FY 2012 allocation.
42 19	2011-2012.	
42 20	26. <u>The amount appropriated in this section reflects a</u>	Requires the reduction for office supplies and equipment, technology, printing and marketing to be applied equitably to all programs under this appropriation.
42 21	<u>reduction in expenditures for office supplies, purchases</u>	
42 22	<u>of equipment, office equipment, printing and binding, and</u>	
42 23	<u>marketing, that shall be applied equitably to the programs</u>	
42 24	<u>under this subsection.</u>	

42 25 Sec. 21. 2011 Iowa Acts, chapter 129, is amended by adding  
 42 26 the following new section:  
 42 27 new section SEC. 128A. CHILDREN AND YOUTH PROGRAMS. There  
 42 28 is appropriated from the general fund of the state to the  
 42 29 department of human services for the fiscal year beginning July  
 42 30 1, 2011, and ending June 30, 2012, the following amounts, or  
 42 31 so much thereof as is necessary, to be used for the purposes  
 42 32 designated:

42 33 1. For the community circle of care collaboration for  
 42 34 children and youth in northeast Iowa, formerly known as the  
 42 35 federal substance abuse and mental health administration  
 43 1 (SAMHSA) system of care grant:  
 43 2 ..... \$ 236,100

Allocates an additional \$236,100 for the Circle of Care initiative in eastern Iowa.

DETAIL: This is new funding in FY 2013 to replace a federal program that no longer exists. This funding is in addition to \$1,200,495 from the General Fund provided in to the Circle of Care in eastern Iowa in Section 128.21.

43 3 2. For the central Iowa system of care program grant for  
 43 4 children and youth:  
 43 5 ..... \$ 77,947

Allocates an additional \$77,947 for Circle of Care initiative in Polk County.

DETAIL: This is new funding in FY 2013 to replace a federal program that no longer exists. This funding is in addition to \$250,000 from the General Fund provided in to the Circle of Care in Polk County in Section 128.24.

43 6 Sec. 22. 2011 Iowa Acts, chapter 129, section 129, is  
 43 7 amended to read as follows:

43 8 SEC. 129. ADOPTION SUBSIDY.

General Fund appropriation to the DHS for the Adoption Subsidy Program.

43 9 1. There is appropriated from the general fund of the  
 43 10 state to the department of human services for the fiscal year  
 43 11 beginning July 1, 2012, and ending June 30, 2013, the following  
 43 12 amount, or so much thereof as is necessary, to be used for the  
 43 13 purpose designated:

DETAIL: This is a decrease of \$185,994 compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

43 14 For adoption subsidy payments and services:  
 43 15 ..... \$ 16,633,295  
 43 16 ..... 33,080,597

43 17 2. The department may transfer funds appropriated in  
 43 18 this section to the appropriation made in this division of  
 43 19 this Act for general administration for costs paid from the  
 43 20 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds for adoption recruitment and retention.

43 21 3. Federal funds received by the state during the  
 43 22 fiscal year beginning July 1, 2012, as the result of the  
 43 23 expenditure of state funds during a previous state fiscal

Requires federal funds received in FY 2012 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Requires nonreversion of federal funds in this Subsection until the



43 24 year for a service or activity funded under this section are  
 43 25 appropriated to the department to be used as additional funding  
 43 26 for the services and activities funded under this section.  
 43 27 Notwithstanding section 8.33, moneys received in accordance  
 43 28 with this subsection that remain unencumbered or unobligated  
 43 29 at the close of the fiscal year shall not revert to any fund  
 43 30 but shall remain available for expenditure for the purposes  
 43 31 designated until the close of the succeeding fiscal year.

close of FY 2013.

43 32 Sec. 23. 2011 Iowa Acts, chapter 129, section 130, is  
 43 33 amended to read as follows:

43 34 SEC. 130. JUVENILE DETENTION HOME FUND. Moneys deposited  
 43 35 in the juvenile detention home fund created in section 232.142  
 44 1 during the fiscal year beginning July 1, 2012, and ending June  
 44 2 30, 2013, are appropriated to the department of human services  
 44 3 for the fiscal year beginning July 1, 2012, and ending June 30,  
 44 4 2013, for distribution of an amount equal to a percentage of  
 44 5 the costs of the establishment, improvement, operation, and  
 44 6 maintenance of county or multicounty juvenile detention homes  
 44 7 in the fiscal year beginning July 1, 2011. Moneys appropriated  
 44 8 for distribution in accordance with this section shall be  
 44 9 allocated among eligible detention homes, prorated on the basis  
 44 10 of an eligible detention home's proportion of the costs of all  
 44 11 eligible detention homes in the fiscal year beginning July  
 44 12 1, 2011. The percentage figure shall be determined by the  
 44 13 department based on the amount available for distribution for  
 44 14 the fund. Notwithstanding section 232.142, subsection 3, the  
 44 15 financial aid payable by the state under that provision for the  
 44 16 fiscal year beginning July 1, 2012, shall be limited to the  
 44 17 amount appropriated for the purposes of this section.

Requires funds deposited in the Juvenile Detention Fund to be distributed to the eligible juvenile detention centers.

44 18 Sec. 24. 2011 Iowa Acts, chapter 129, section 131, is  
 44 19 amended to read as follows:

44 20 SEC. 131. FAMILY SUPPORT SUBSIDY PROGRAM.

General Fund appropriation for the Family Support Program.

44 21 1. There is appropriated from the general fund of the  
 44 22 state to the department of human services for the fiscal year  
 44 23 beginning July 1, 2012, and ending June 30, 2013, the following  
 44 24 amount, or so much thereof as is necessary, to be used for the  
 44 25 purpose designated:

DETAIL: This is a decrease of \$71,214 compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

44 26 For the family support subsidy program subject to the  
 44 27 enrollment restrictions in section 225C.37, subsection 3:

44 28 .....\$ 583,999  
 44 29 .....1,096,784

44 30 2. The department shall use at least ~~\$192,750~~ \$385,500

Requires an allocation of \$385,000 from the Family Support Subsidy

44 31 of the moneys appropriated in this section for the family  
 44 32 support center component of the comprehensive family support  
 44 33 program under section 225C.47. Not more than ~~\$12,500~~ \$25,000  
 44 34 of the amount allocated in this subsection shall be used for  
 44 35 administrative costs.

appropriation to continue the Children-at-Home Program in current counties. Permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is no change compared to the FY 2012 allocation.

45 1 3. If at any time during the fiscal year, the amount of  
 45 2 funding available for the family support subsidy program  
 45 3 is reduced from the amount initially used to establish the  
 45 4 figure for the number of family members for whom a subsidy  
 45 5 is to be provided at any one time during the fiscal year,  
 45 6 notwithstanding section 225C.38, subsection 2, the department  
 45 7 shall revise the figure as necessary to conform to the amount  
 45 8 of funding available.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

45 9 Sec. 25. 2011 Iowa Acts, chapter 129, section 132, is  
 45 10 amended to read as follows:

45 11 SEC. 132. CONNER DECREE. There is appropriated from the  
 45 12 general fund of the state to the department of human services  
 45 13 for the fiscal year beginning July 1, 2012, and ending June 30,  
 45 14 2013, the following amount, or so much thereof as is necessary,  
 45 15 to be used for the purpose designated:

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2012. The funds are used for training purposes to comply with the *Conner v. Branstad* court decision mandating placement of persons in the least restrictive setting.

45 16 For building community capacity through the coordination  
 45 17 and provision of training opportunities in accordance with the  
 45 18 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.  
 45 19 Iowa, July 14, 1994):  
 45 20 .....\$ 16,811  
 45 21 ..... 33,622

45 22 Sec. 26. 2011 Iowa Acts, chapter 129, section 133, is  
 45 23 amended to read as follows:

45 24 SEC. 133. MENTAL HEALTH INSTITUTES. There is appropriated  
 45 25 from the general fund of the state to the department of human  
 45 26 services for the fiscal year beginning July 1, 2012, and ending  
 45 27 June 30, 2013, the following amounts, or so much thereof as is  
 45 28 necessary, to be used for the purposes designated:

45 29 1. For the state mental health institute at Cherokee for  
 45 30 salaries, support, maintenance, and miscellaneous purposes, and  
 45 31 for not more than the following full-time equivalent positions:  
 45 32 .....\$ 2,938,654  
 45 33 ..... 5,403,188  
 45 34 ..... FTEs 168.50

General Fund appropriation to the Mental Health Institute (MHI) at Cherokee.

DETAIL: This is an decrease of \$474,120 compared to estimated FY 2012. The changes include:

- A decrease of \$105,299 due to a reduction for office supplies

- and equipment, technology, printing, and marketing.
- A decrease of \$368,821 to transfer funds to the Civil Commitment Unit for Sex Offenders.

45 35 The amount appropriated in this subsection reflects a  
 46 1 reduction in expenditures for office supplies, purchases  
 46 2 of equipment, office equipment, printing and binding, and  
 46 3 marketing under the purview of the mental health institute.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

46 4 2. For the state mental health institute at Clarinda for  
 46 5 salaries, support, maintenance, and miscellaneous purposes, and  
 46 6 for not more than the following full-time equivalent positions:  
 46 7 ..... \$ 3,205,867  
 46 8 ..... 6,391,085  
 46 9 ..... FTEs 86.10

General Fund appropriation to the MHI at Clarinda.

DETAIL: This is a decrease of \$20,649 compared to estimated FY 2012. The decrease is due to a reduction for office supplies and equipment, technology, printing, and marketing.

46 10 The amount appropriated in this subsection reflects a  
 46 11 reduction in expenditures for office supplies, purchases  
 46 12 of equipment, office equipment, printing and binding, and  
 46 13 marketing under the purview of the mental health institute.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

46 14 3. For the state mental health institute at Independence for  
 46 15 salaries, support, maintenance, and miscellaneous purposes, and  
 46 16 for not more than the following full-time equivalent positions:  
 46 17 ..... \$ 5,137,842  
 46 18 ..... 9,609,993  
 46 19 ..... FTEs 233.00

General Fund appropriation to the MHI at Independence.

DETAIL: This is a decrease of \$665,692 compared to estimated FY 2012. The changes include:

- A decrease of \$600,000 due to additional federal PMIC revenues.
- A decrease of \$65,692 due to a reduction for office supplies and equipment, technology, printing, and marketing.

46 20 The amount appropriated in this subsection reflects a  
 46 21 reduction of \$65,692 in expenditures for office supplies,  
 46 22 purchases of equipment, office equipment, printing and  
 46 23 binding, and marketing, under the purview of the mental health  
 46 24 institute.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

46 25 4. For the state mental health institute at Mount Pleasant  
 46 26 for salaries, support, maintenance, and miscellaneous purposes,  
 46 27 and for not more than the following full-time equivalent  
 46 28 positions:  
 46 29 ..... \$ 472,164  
 46 30 ..... 885,459  
 46 31 ..... FTEs 97.72

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is a decrease of \$58,864 and an increase of 6.0 FTE positions compared to estimated FY 2012. The decrease is due to a reduction for office supplies and equipment, technology, printing, and marketing.

46 32 The amount appropriated in this subsection reflects a

Requires the reduction for office supplies and equipment, technology,

46 33 reduction in expenditures for office supplies, purchases  
 46 34 of equipment, office equipment, printing and binding, and  
 46 35 marketing, under the purview of the mental health institute.

printing, and marketing to be applied equitably to all programs under this appropriation.

47 1 Sec. 27. 2011 Iowa Acts, chapter 129, section 134, is  
 47 2 amended to read as follows:

47 3 SEC. 134. STATE RESOURCE CENTERS.

47 4 1. There is appropriated from the general fund of the  
 47 5 state to the department of human services for the fiscal year  
 47 6 beginning July 1, 2012, and ending June 30, 2013, the following  
 47 7 amounts, or so much thereof as is necessary, to be used for the  
 47 8 purposes designated:

47 9 a. For the state resource center at Glenwood for salaries,  
 47 10 support, maintenance, and miscellaneous purposes:  
 47 11 ..... \$ 9,253,900  
 47 12 ..... 18,281,340

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$226,461 compared to estimated FY 2012. The decrease is due to a reduction for office supplies and equipment, technology, printing, and marketing.

47 13 The amount appropriated in this paragraph "a" reflects  
 47 14 a reduction in expenditures for office supplies, purchases  
 47 15 of equipment, office equipment, printing and binding, and  
 47 16 marketing, under the purview of the resource center.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

47 17 b. For the state resource center at Woodward for salaries,  
 47 18 support, maintenance, and miscellaneous purposes:  
 47 19 ..... \$ 6,392,829  
 47 20 ..... 12,642,680

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$142,978 compared to estimated FY 2012. The decrease is due to a reduction for office supplies and equipment, technology, printing, and marketing.

47 21 The amount appropriated in this paragraph "b" reflects  
 47 22 a reduction in expenditures for office supplies, purchases  
 47 23 of equipment, office equipment, printing and binding, and  
 47 24 marketing, under the purview of the resource center.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

47 25 2. The department may continue to bill for state resource  
 47 26 center services utilizing a scope of services approach used for  
 47 27 private providers of ICFMR services, in a manner which does not  
 47 28 shift costs between the medical assistance program, counties,  
 47 29 or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

47 30 3. The state resource centers may expand the time-limited  
 47 31 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

47 32 4. If the department's administration and the department  
47 33 of management concur with a finding by a state resource  
47 34 center's superintendent that projected revenues can reasonably  
47 35 be expected to pay the salary and support costs for a new  
48 1 employee position, or that such costs for adding a particular  
48 2 number of new positions for the fiscal year would be less  
48 3 than the overtime costs if new positions would not be added,  
48 4 the superintendent may add the new position or positions. If  
48 5 the vacant positions available to a resource center do not  
48 6 include the position classification desired to be filled, the  
48 7 state resource center's superintendent may reclassify any  
48 8 vacant position as necessary to fill the desired position. The  
48 9 superintendents of the state resource centers may, by mutual  
48 10 agreement, pool vacant positions and position classifications  
48 11 during the course of the fiscal year in order to assist one  
48 12 another in filling necessary positions.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

48 13 5. If existing capacity limitations are reached in  
48 14 operating units, a waiting list is in effect for a service or  
48 15 a special need for which a payment source or other funding  
48 16 is available for the service or to address the special need,  
48 17 and facilities for the service or to address the special need  
48 18 can be provided within the available payment source or other  
48 19 funding, the superintendent of a state resource center may  
48 20 authorize opening not more than two units or other facilities  
48 21 and begin implementing the service or addressing the special  
48 22 need during fiscal year 2012-2013.

48 23 Sec. 28. 2011 Iowa Acts, chapter 129, section 135, is  
48 24 amended to read as follows:

General Fund appropriation to the DHS for State Cases.

48 25 SEC. 135. MI/MR/DD STATE CASES.  
48 26 1. There is appropriated from the general fund of the  
48 27 state to the department of human services for the fiscal year  
48 28 beginning July 1, 2012, and ending June 30, 2013, the following  
48 29 amount, or so much thereof as is necessary, to be used for the  
48 30 purpose designated:  
48 31 For distribution to counties for state case services

DETAIL: This is a decrease of \$1,018,662 compared to estimated FY 2012.

48 32 for persons with mental illness, mental retardation, and  
 48 33 developmental disabilities in accordance with section 331.440:  
 48 34 ..... \$ 6,084,744  
 48 35 ..... 11,150,820

Requires \$200,000 of the Community Mental Health Services Block Grant funds from FFY 2010, FFY 2011, or FFY 2012 to be used for the State Cases services.

49 1 2. For the fiscal year beginning July 1, 2012, and ending  
 49 2 June 30, 2013, ~~\$400,000~~ \$200,000 is allocated for state case  
 49 3 services from the amounts appropriated from the fund created  
 49 4 in section 8.41 to the department of human services from the  
 49 5 funds received from the federal government under 42 U.S.C.ch.  
 49 6 6A, subch.XVII, relating to the community mental health center  
 49 7 block grant, for the federal fiscal years beginning October  
 49 8 1, 2010, and ending September 30, 2011, beginning October 1,  
 49 9 2011, and ending September 30, 2012, and beginning October 1,  
 49 10 2012, and ending September 30, 2013. The allocation made in  
 49 11 this subsection shall be made prior to any other distribution  
 49 12 allocation of the appropriated federal funds.

Requires nonreversion of funds appropriated for State Cases.

49 13 3. Notwithstanding section 8.33, moneys appropriated in  
 49 14 this section that remain unencumbered or unobligated at the  
 49 15 close of the fiscal year shall not revert but shall remain  
 49 16 available for expenditure for the purposes designated until the  
 49 17 close of the succeeding fiscal year.

49 18 Sec. 29. 2011 Iowa Acts, chapter 129, section 137, is  
 49 19 amended to read as follows:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

49 20 SEC. 137. SEXUALLY VIOLENT PREDATORS.  
 49 21 1. There is appropriated from the general fund of the  
 49 22 state to the department of human services for the fiscal year  
 49 23 beginning July 1, 2012, and ending June 30, 2013, the following  
 49 24 amount, or so much thereof as is necessary, to be used for the  
 49 25 purpose designated:

DETAIL: This is a net increase of \$848,959 and no change in FTE positions compared to estimated FY 2012. The changes include:

49 26 For costs associated with the commitment and treatment of  
 49 27 sexually violent predators in the unit located at the state  
 49 28 mental health institute at Cherokee, including costs of legal  
 49 29 services and other associated costs, including salaries,  
 49 30 support, maintenance, and miscellaneous purposes, and for not  
 49 31 more than the following full-time equivalent positions:

- An increase of \$484,751 for an additional 12 court-ordered sex offenders.
- An increase of \$368,821 due to a transfer from Cherokee MHI.
- A decrease of \$4,613 due to a reduction for office supplies and equipment, technology, printing, and marketing.

49 32 ..... \$ 3,775,363  
 49 33 ..... 8,399,686  
 49 34 ..... FTEs 89.50

49 35 The amount appropriated in this subsection reflects a  
 50 1 reduction in expenditures for office supplies, purchases  
 50 2 of equipment, office equipment, printing and binding, and  
 50 3 marketing, under the purview of the unit.

50 4 2. Unless specifically prohibited by law, if the amount  
 50 5 charged provides for recoupment of at least the entire amount  
 50 6 of direct and indirect costs, the department of human services  
 50 7 may contract with other states to provide care and treatment  
 50 8 of persons placed by the other states at the unit for sexually  
 50 9 violent predators at Cherokee. The moneys received under  
 50 10 such a contract shall be considered to be repayment receipts  
 50 11 and used for the purposes of the appropriation made in this  
 50 12 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

50 13 Sec. 30. 2011 Iowa Acts, chapter 129, section 138, is  
 50 14 amended to read as follows:

50 15 SEC. 138. FIELD OPERATIONS. There is appropriated from the  
 50 16 general fund of the state to the department of human services  
 50 17 for the fiscal year beginning July 1, 2012, and ending June 30,  
 50 18 2013, the following amount, or so much thereof as is necessary,  
 50 19 to be used for the purposes designated:

50 20 For field operations, including salaries, support,  
 50 21 maintenance, and miscellaneous purposes, and for not more than  
 50 22 the following full-time equivalent positions:

50 23	.....	\$	27,394,960
50 24	.....		53,852,947
50 25	.....	FTEs	1,781.00

50 26 Priority in filling full-time equivalent positions shall be  
 50 27 given to those positions related to child protection services  
 50 28 and eligibility determination for low-income families.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is decrease of \$936,974 compared to estimated FY 2012 and an increase of 93.00 FTE positions. The decrease in funding is due to savings for office supplies and equipment, technology, printing, and marketing.

50 29 Notwithstanding section 8.33, moneys appropriated in this  
 50 30 section that remain unencumbered or unobligated at the close of  
 50 31 the fiscal year shall not revert but shall remain available for  
 50 32 expenditure for the purposes designated until the close of the  
 50 33 succeeding fiscal year.

Requires nonreversion of funds appropriated to DHS Field Operations.

50 34 The amount appropriated in this section reflects a reduction  
 50 35 in expenditures for office supplies, purchases of equipment,  
 51 1 office equipment, printing and binding, and marketing, under  
 51 2 the purview of the department.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

51 3 Sec. 31. 2011 Iowa Acts, chapter 129, section 140, is  
 51 4 amended to read as follows:

51 5 SEC. 140. VOLUNTEERS. There is appropriated from the  
 51 6 general fund of the state to the department of human services  
 51 7 for the fiscal year beginning July 1, 2012, and ending June 30,  
 51 8 2013, the following amount, or so much thereof as is necessary,  
 51 9 to be used for the purpose designated:

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated FY 2012.

51 10 For development and coordination of volunteer services:  
 51 11 .....\$ 42,330  
 51 12 ..... 84,660

51 13 PROVIDER REIMBURSEMENT — NURSING FACILITIES

51 14 Sec. 32. 2011 Iowa Acts, chapter 129, section 141,  
 51 15 subsection 1, paragraph a, subparagraph (1), is amended to read  
 51 16 as follows:

51 17 (1) For the fiscal year beginning July 1, 2012, the total  
 51 18 state funding amount for the nursing facility budget shall not  
 51 19 exceed ~~\$225,457,724~~ \$237,226,901.  
 51 20 PROVIDER REIMBURSEMENT — PHARMACY, PMIC, AND HCBS WAIVER

Caps nursing facility reimbursements at \$237,226,901 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of \$11,769,177 compared to the FY 2012 cap.

51 21 Sec. 33. 2011 Iowa Acts, chapter 129, subsection 1,  
 51 22 paragraphs b, i, and q, are amended to read as follows:

51 23 b. (1) For the fiscal year beginning July 1, 2012, the  
 51 24 department shall reimburse pharmacy dispensing fees using a  
 51 25 single rate of ~~\$4.34~~ \$11.10 per prescription or the pharmacy's  
 51 26 usual and customary fee, whichever is lower. ~~However,~~  
 51 27 ~~the department shall adjust the dispensing fee specified~~  
 51 28 ~~in this paragraph to distribute an additional \$2,981,980~~  
 51 29 ~~in reimbursements for pharmacy dispensing fees under this~~  
 51 30 ~~paragraph for the fiscal year.~~

Requires a reimbursement rate of \$11.10 per prescription for pharmacist services using a single dispensing fee or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$6.76 compared to the FY 2012 dispensing fee. This change is budget neutral with the implementation of the new Average Acquisition Cost reimbursement methodology.

51 31 (2) The department shall implement an average acquisition  
 51 32 cost reimbursement methodology for all drugs covered under the  
 51 33 medical assistance program. The methodology shall utilize a  
 51 34 survey of pharmacy invoices in determining the reimbursement.  
 51 35 Pharmacies and providers that are enrolled in the medical  
 52 1 assistance program shall make available drug acquisition cost  
 52 2 information, product availability information, and other  
 52 3 information deemed necessary by the department to assist the  
 52 4 department in monitoring and revising reimbursement rates and  
 52 5 for efficient operation of the pharmacy benefit.

Requires the DHS to implement an Average Acquisition Cost reimbursement methodology for pharmacies and requires pharmacies enrolled in the Medicaid program to make available drug acquisition costs and product availability information.

52 6 (a) A pharmacy or provider shall produce and submit the  
 52 7 requested information in the manner and format requested by the  
 52 8 department or its designee at no cost to the department or its  
 52 9 designee.

Requires pharmacies to submit the requested information in a format requested by the DHS at no cost to DHS or its designee.

52 10 (b) A pharmacy or provider shall submit information to the

Requires pharmacies to submit information to the DHS or its designee



52 11	<u>department or its designee within the time frame indicated</u>	within the timeframe requested unless an extension is granted.
52 12	<u>following receipt of a request for information unless the</u>	
52 13	<u>department or its designee grants an extension upon written</u>	
52 14	<u>request of the pharmacy or provider.</u>	
52 15	i. (1) For the fiscal year beginning July 1, 2012,	Requires the reimbursement rates for State-owned PMICs to be set at
52 16	state-owned psychiatric medical institutions for children shall	100.00% of allowable costs.
52 17	receive cost-based reimbursement for 100 percent of the actual	
52 18	and allowable costs for the provision of services to recipients	
52 19	of medical assistance.	
52 20	(2) For the nonstate-owned psychiatric medical institutions	Requires nonstate-owned PMICS to be reimbursed based on the
52 21	for children, reimbursement rates shall be based on the	reimbursement methodology developed by the DHS.
52 22	reimbursement methodology developed by the department as	
52 23	required for federal compliance.	
52 24	<u>(3) As a condition of participation in the medical</u>	Requires PMIC providers to accept the Medicaid rate for any covered
52 25	<u>assistance program, enrolled providers shall accept the medical</u>	goods or services for children under the custody of the PMIC.
52 26	<u>assistance reimbursement rate for any covered goods or services</u>	
52 27	<u>provided to recipients of medical assistance who are children</u>	
52 28	<u>under the custody of a psychiatric medical institution for</u>	
52 29	<u>children.</u>	
52 30	q. For the fiscal year beginning July 1, 2012, the	Requires provider rates for HCBS Waiver Services to remain at the FY
52 31	<del>department shall adjust the rates in effect on June 30, 2012,</del>	2012 rate.
52 32	<u>reimbursement rate</u> for providers of home and community-based	
52 33	services waiver services <del>to distribute an additional \$1,500,000</del>	
52 34	<del>in reimbursements to such providers for the fiscal year shall</del>	
52 35	<u>remain at the rate in effect on June 30, 2012.</u>	
53 1	DIVISION V	
53 2	PHARMACEUTICAL SETTLEMENT ACCOUNT,	
53 3	IOWACARE ACCOUNT, NONPARTICIPATING PROVIDER	
53 4	REIMBURSEMENT FUND, HEALTH CARE TRANSFORMATION ACCOUNT,	
53 5	MEDICAID FRAUD FUND, QUALITY ASSURANCE TRUST FUND,	
53 6	AND HOSPITAL HEALTH CARE ACCESS TRUST FUND	
53 7	Sec. 34. 2011 Iowa Acts, chapter 129, section 145, is	
53 8	amended to read as follows:	
53 9	SEC. 145. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is	Pharmaceutical Settlement Account appropriation to the DHS for
53 10	appropriated from the pharmaceutical settlement account created	medical contracts in Medicaid.
53 11	in section 249A.33 to the department of human services for the	
53 12	fiscal year beginning July 1, 2012, and ending June 30, 2013,	DETAIL: This is a decrease of \$8,190,650 compared to estimated FY
53 13	the following amount, or so much thereof as is necessary, to be	2012. The decrease is due to moving the appropriation back to the
53 14	used for the purpose designated:	General Fund.
53 15	Notwithstanding any provision of law to the contrary, to	

53 16 supplement the appropriations made in this Act for medical  
 53 17 contracts under the medical assistance program for the fiscal  
 53 18 year beginning July 1, 2012, and ending June 30, 2013:  
 53 19 ..... \$ 2,716,807

53 20 APPROPRIATIONS FROM IOWACARE ACCOUNT

53 21 Sec. 35. 2011 Iowa Acts, chapter 129, section 146,  
 53 22 subsections 2, 4, and 5, are amended to read as follows:

53 23 2. There is appropriated from the IowaCare account  
 53 24 created in section 249J.24 to the state board of regents for  
 53 25 distribution to the university of Iowa hospitals and clinics  
 53 26 for the fiscal year beginning July 1, 2012, and ending June 30,  
 53 27 2013, the following amount, or so much thereof as is necessary,  
 53 28 to be used for the purposes designated:

53 29 For salaries, support, maintenance, equipment, and  
 53 30 miscellaneous purposes, for the provision of medical and  
 53 31 surgical treatment of indigent patients, for provision of  
 53 32 services to members of the expansion population pursuant to  
 53 33 chapter 249J, and for medical education:  
 53 34 ..... \$ 44,226,279  
 53 35 ..... 45,654,133

54 1 Notwithstanding any provision of law to the contrary, the  
 54 2 amount appropriated in this subsection shall be distributed  
 54 3 based on claims submitted, adjudicated, and paid by the Iowa  
 54 4 Medicaid enterprise.

54 5 4. There is appropriated from the IowaCare account created  
 54 6 in section 249J.24 to the department of human services for the  
 54 7 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 54 8 the following amount, or so much thereof as is necessary, to be  
 54 9 used for the purposes designated:

54 10 For distribution to a publicly owned acute care teaching  
 54 11 hospital located in a county with a population over 350,000 for  
 54 12 the provision of medical and surgical treatment of indigent  
 54 13 patients, for provision of services to members of the expansion  
 54 14 population pursuant to chapter 249J, and for medical education:  
 54 15 ..... \$ 65,000,000  
 54 16 ..... 69,000,000

54 17 a. Notwithstanding any provision of law to the contrary,  
 54 18 the amount appropriated in this subsection shall be distributed  
 54 19 based on claims submitted, adjudicated, and paid by the Iowa  
 54 20 Medicaid enterprise plus a monthly disproportionate share  
 54 21 hospital payment. Any amount appropriated in this subsection

IowaCare Account appropriation of an additional \$45,654,133 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is an increase of \$1,427,854 compared to the estimated FY 2012 appropriation. The increase is due to increased enrollment in the Program.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise (IME).

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is an increase of \$4,000,000 compared to estimated FY 2012. The increase is due to care being shifted from the UIHC. Broadlawns transfers \$42,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

54 22 in excess of \$60,000,000 shall be distributed only if the sum  
54 23 of the expansion population claims adjudicated and paid by the  
54 24 Iowa Medicaid enterprise plus the estimated disproportionate  
54 25 share hospital payments exceeds \$60,000,000. The amount paid  
54 26 in excess of \$60,000,000 shall not adjust the original monthly  
54 27 payment amount but shall be distributed monthly based on actual  
54 28 claims adjudicated and paid by the Iowa Medicaid enterprise  
54 29 plus the estimated disproportionate share hospital amount. Any  
54 30 amount appropriated in this subsection in excess of \$60,000,000  
54 31 shall be allocated only if federal funds are available to match  
54 32 the amount allocated. Pursuant to paragraph "b", of the amount  
54 33 appropriated in this subsection, not more than \$4,000,000  
54 34 shall be distributed for prescription drugs, ~~and~~ podiatry, and  
54 35 optometric services.

55 1 b. Notwithstanding any provision of law to the contrary, the  
55 2 hospital identified in this subsection, shall be reimbursed for  
55 3 outpatient prescription drugs and podiatry services provided to  
55 4 members of the expansion population pursuant to all applicable  
55 5 medical assistance program rules, in an amount not to exceed  
55 6 \$4,000,000.

55 7 c. Notwithstanding the total amount of proceeds distributed  
55 8 pursuant to section 249J.24, subsection 4, paragraph "a",  
55 9 unnumbered paragraph 1, for the fiscal year beginning July  
55 10 1, 2012, and ending June 30, 2013, the county treasurer of a  
55 11 county with a population of over 350,000 in which a publicly  
55 12 owned acute care teaching hospital is located shall distribute  
55 13 the proceeds collected pursuant to section 347.7 in a total  
55 14 amount of \$38,000,000, which would otherwise be distributed to  
55 15 the county hospital, to the treasurer of state for deposit in  
55 16 the IowaCare account.

55 17 d. (1) Notwithstanding the amount collected and  
55 18 distributed for deposit in the IowaCare account pursuant to  
55 19 section 249J.24, subsection 4, paragraph "a", subparagraph  
55 20 (1), the first \$19,000,000 in proceeds collected pursuant to  
55 21 section 347.7 between July 1, 2012, and December 31, 2012,  
55 22 shall be distributed to the treasurer of state for deposit in  
55 23 the IowaCare account and collections during this time period  
55 24 in excess of \$19,000,000 shall be distributed to the acute  
55 25 care teaching hospital identified in this subsection. Of the  
55 26 collections in excess of the \$19,000,000 received by the acute  
55 27 care teaching hospital under this subparagraph (1), \$2,000,000  
55 28 shall be distributed by the acute care teaching hospital to the  
55 29 treasurer of state for deposit in the IowaCare account in the  
55 30 month of January 2013, following the July 1 through December  
55 31 31, 2012, period.

55 32 (2) Notwithstanding the amount collected and distributed

55 33 for deposit in the IowaCare account pursuant to section  
 55 34 249J.24, subsection 4, paragraph "a", subparagraph (2),  
 55 35 the first \$19,000,000 in collections pursuant to section  
 56 1 347.7 between January 1, 2013, and June 30, 2013, shall be  
 56 2 distributed to the treasurer of state for deposit in the  
 56 3 IowaCare account and collections during this time period in  
 56 4 excess of \$19,000,000 shall be distributed to the acute care  
 56 5 teaching hospital identified in this subsection. Of the  
 56 6 collections in excess of the \$19,000,000 received by the acute  
 56 7 care teaching hospital under this subparagraph (2), \$2,000,000  
 56 8 shall be distributed by the acute care teaching hospital to the  
 56 9 treasurer of state for deposit in the IowaCare account in the  
 56 10 month of July 2013, following the January 1 through June 30,  
 56 11 2013, period.

56 12 5. There is appropriated from the IowaCare account created  
 56 13 in section 249J.24 to the department of human services for the  
 56 14 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 56 15 the following amount, or so much thereof as is necessary to be  
 56 16 used for the purpose designated:

56 17 For payment to the regional provider network specified  
 56 18 by the department pursuant to section 249J.7 for provision  
 56 19 of covered services to members of the expansion population  
 56 20 pursuant to chapter 249J:  
 56 21 ..... \$ 3,472,176  
 56 22 ..... 4,986,366

56 23 Notwithstanding any provision of law to the contrary, the  
 56 24 amount appropriated in this subsection shall be distributed  
 56 25 based on claims submitted, adjudicated, and paid by the Iowa  
 56 26 Medicaid enterprise. Once the entire amount appropriated in  
 56 27 this subsection has been distributed, claims shall continue to  
 56 28 be submitted and adjudicated by the Iowa Medicaid enterprise;  
 56 29 however, no payment shall be made based upon such claims.

56 30 Sec. 36. 2011 Iowa Acts, chapter 129, section 148, is  
 56 31 amended to read as follows:

56 32 SEC. 148. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE  
 56 33 TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.

56 34 Notwithstanding any provision to the contrary, there is  
 56 35 appropriated from the account for health care transformation  
 57 1 created in section 249J.23 to the department of human services  
 57 2 for the fiscal year beginning July 1, 2012, and ending June  
 57 3 30, 2013, the following amounts, or so much thereof as is  
 57 4 necessary, to be used for the purposes designated:

IowaCare regional provider network appropriation for FY 2012.

DETAIL: This is a increase of \$1,514,190 compared to the estimated FY 2012 appropriation. The increase is due to additional enrollment in the Program.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME. Claims are to be submitted even after all funds have been distributed so the DHS may collect data on the demand and types of services provided.

57 5 1. For the provision of an IowaCare nurse helpline for the  
 57 6 expansion population as provided in section 249J.6:  
 57 7 .....\$ 50,000  
 57 8 ..... 100,000

Appropriation from the Health Care Transformation Account (HCTA) for a medical information hotline for IowaCare enrollees.

DETAIL: This is no change compared to the current level of HCTA support.

57 9 2. For other health promotion partnership activities  
 57 10 pursuant to section 249J.14:  
 57 11 .....\$ 300,000

Appropriation from the HCTA for other health partnership activities related to IowaCare.

DETAIL: This is a decrease of \$300,000 compared to the FY 2012 appropriation.

57 12 3. For the costs related to audits, performance  
 57 13 evaluations, and studies required pursuant to chapter 249J:  
 57 14 .....\$ 62,500  
 57 15 ..... 125,000

Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.

DETAIL: This is no change compared to the current level of HCTA support.

57 16 4. For administrative costs associated with chapter 249J:  
 57 17 .....\$ 566,206  
 57 18 ..... 1,132,412

Appropriation from the HCTA for IowaCare administrative costs.

DETAIL: This is no change compared to the current level of HCTA support.

57 19 5. For planning and development, in cooperation with the  
 57 20 department of public health, of a phased-in program to provide  
 57 21 a dental home for children in accordance with section 249J.14:  
 57 22 .....\$ 500,000  
 57 23 ..... 1,000,000

Appropriation from the HCTA to the DHS and the DPH to provide a dental home for children program.

DETAIL: This is no change compared to the current level of HCTA support.

57 24 6. For continuation of the establishment of the tuition  
 57 25 assistance for individuals serving individuals with  
 57 26 disabilities pilot program, as enacted in 2008 Iowa Acts,  
 57 27 chapter 1187, section 130:  
 57 28 .....\$ 25,000  
 57 29 ..... 50,000

Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.

DETAIL: This is no change compared to the current level of HCTA support.

57 30 7. For medical contracts:  
 57 31 .....\$ 1,000,000  
 57 32 ..... 2,400,000

Appropriation from the HCTA for Medical Contracts.

DETAIL: This is an increase of \$400,000 compared to estimated FY 2012.

57 33 8. For payment to the publicly owned acute care teaching  
 57 34 hospital located in a county with a population of over 350,000

Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on

57 35 that is a participating provider pursuant to chapter 249J:  
 58 1 .....\$ 145,000  
 58 2 .....290,000

a monthly basis.

DETAIL: This is no change compared to the current level of HCTA support.

58 3 Disbursements under this subsection shall be made monthly.  
 58 4 The hospital shall submit a report following the close of the  
 58 5 fiscal year regarding use of the funds appropriated in this  
 58 6 subsection to the persons specified in this Act to receive  
 58 7 reports.

Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires an FY 2011 report from the Medical Center.

58 8 ~~9. For transfer to the department of public health to be~~  
 58 9 ~~used for the costs of medical home system advisory council~~  
 58 10 ~~established pursuant to section 135.159:~~  
 58 11 .....\$ 116,679

Eliminates the HCTA appropriation to the Medical Home Advisory Council.

DETAIL: This is a decrease of \$233,357 compared to estimated FY 2012.

58 12 10. For continued implementation of a uniform cost report:  
 58 13 .....\$ 75,000  
 58 14 .....150,000

Appropriation from the HCTA to the IME for the implementation of a uniform cost report.

DETAIL: This is no change compared to the current level of HCTA support.

58 15 11. For continued implementation of an electronic medical  
 58 16 records system:  
 58 17 .....\$ 50,000  
 58 18 .....100,000

Appropriation from the HCTA to the IME for the implementation of Electronic Medical Records System.

DETAIL: This is no change compared to the current level of HCTA support.

58 19 Notwithstanding section 8.33, funds allocated in this  
 58 20 subsection that remain unencumbered or unobligated at the close  
 58 21 of the fiscal year shall not revert but shall remain available  
 58 22 in succeeding fiscal years to be used for the purposes  
 58 23 designated.

Allows the DHS to carry forward funds appropriated for Electronic Medical Records.

58 24 ~~12. For transfer to the department of public health to~~  
 58 25 ~~support the department's activities relating to health and~~  
 58 26 ~~long-term care access as specified pursuant to chapter 135,~~  
 58 27 ~~division XXIV:~~  
 58 28 .....\$ 67,107

Eliminates the HCTA appropriation to the Health and Long-Term Care Access Council.

DETAIL: This is a decrease of \$134,214 compared to estimated FY 2012.

58 29 ~~13. For continuation of an accountable care organization~~  
 58 30 ~~pilot project:~~  
 58 31 .....\$ 50,000

Eliminates the HCTA appropriation to Accountable Care Organization pilot project.

DETAIL: This is a decrease of \$100,000 compared to estimated FY 2012.

58 32 15. For transfer to the department of public health to  
 58 33 be used as state matching funds for the health information  
 58 34 technology system developed by the department of public health:  
 58 35 .....\$ 181,993  
 59 1 ..... 363,987

Appropriation from the HCTA to the DPH to be used for State matching funds for the ARRA grant to develop a Statewide health information technology system.

DETAIL: This is no change compared to the current level of HCTA support.

59 2 16. To supplement the appropriation for medical assistance:  
 59 3 ..... \$ 1,956,245  
 59 4 Notwithstanding section 8.39, subsection 1, without the  
 59 5 prior written consent and approval of the governor and the  
 59 6 director of the department of management, the director of human  
 59 7 services may transfer funds among the appropriations made in  
 59 8 this section as necessary to carry out the purposes of the  
 59 9 account for health care transformation. The department shall  
 59 10 report any transfers made pursuant to this section to the  
 59 11 legislative services agency.

Appropriation from the HCTA to supplement the Medicaid Program.

DETAIL: This is no change compared to the current level of HCTA support.

59 12 Sec. 37. 2011 Iowa Acts, chapter 129, section 151, is  
 59 13 amended to read as follows:

59 14 SEC. 151. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF  
 59 15 HUMAN SERVICES. Notwithstanding any provision to the contrary  
 59 16 and subject to the availability of funds, there is appropriated  
 59 17 from the quality assurance trust fund created in section  
 59 18 249L.4 to the department of human services for the fiscal year  
 59 19 beginning July 1, 2012, and ending June 30, 2013, the following  
 59 20 amounts, or so much thereof as is necessary for the purposes  
 59 21 designated:  
 59 22 To supplement the appropriation made in this Act from the  
 59 23 general fund of the state to the department of human services  
 59 24 for medical assistance:  
 59 25 .....\$ 29,000,000  
 59 26 ..... 26,500,000

Appropriation from the Quality Assurance Trust Fund to supplement Nursing Facilities under the Medicaid Program.

DETAIL: This is a decrease of \$2,500,000 compared to estimated FY 2012. The reduction is due to less revenue available in the Fund.

59 27 Sec. 38. 2011 Iowa Acts, chapter 129, section 152, is  
 59 28 amended to read as follows:

59 29 SEC. 152. HOSPITAL HEALTH CARE ACCESS TRUST FUND —  
 59 30 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to  
 59 31 the contrary and subject to the availability of funds, there is  
 59 32 appropriated from the hospital health care access trust fund  
 59 33 created in section 249M.4 to the department of human services

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.

DETAIL: This is a decrease of \$5,325,400 compared to estimated FY 2012. The reduction is due to less revenue available in the Fund.

59 34 for the fiscal year beginning July 1, 2012, and ending June  
 59 35 30, 2013, the following amounts, or so much thereof as is  
 60 1 necessary, for the purposes designated:  
 60 2 1. To supplement the appropriation made in this Act from the  
 60 3 general fund of the state to the department of human services  
 60 4 for medical assistance:  
 60 5 ..... \$ ~~39,223,800~~  
 60 6 ..... 33,898,400

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

60 7 2. For deposit in the nonparticipating provider  
 60 8 reimbursement fund created in section 249J.24A to be used for  
 60 9 the purposes of the fund:  
 60 10 ..... \$ 776,200  
 60 11 ..... 801,600

DETAIL: This is an increase of \$25,400 compared to estimated net FY 2012. These funds are matched with federal dollars for a \$2,000,000 appropriation from the IowaCare Account to providers, that are not part of the IowaCare network, that care for IowaCare patients.

60 12 Sec. 39. REPEAL. 2011 Iowa Acts, chapter 129, sections 149  
 60 13 and 150, are repealed.

Repeals the FY 2013 from the Medicaid Fraud Fund to the Medicaid Program the Department of Inspections and Appeals Assisted Living Inspections.

DETAIL: This is no change compared to the FY 2012 appropriation. This was a new appropriation for FY 2013.

60 14 DIVISION VI  
 60 15 CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD ENROLLMENT  
 60 16 CONTINGENCY FUND

60 17 Sec. 40. CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD  
 60 18 ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE OF FUNDS  
 60 19 — FY 2012-2013. Of the moneys received from the federal  
 60 20 government through the child enrollment contingency fund  
 60 21 established pursuant to section 103 of the federal Children's  
 60 22 Health Insurance Program Reauthorization Act of 2009, Pub.L.  
 60 23 No.111-3, there is appropriated to the department of human  
 60 24 services for the fiscal year beginning July 1, 2012, and ending  
 60 25 June 30, 2013, the following amount to be used in addition to  
 60 26 any other amounts appropriated for the same purposes for the  
 60 27 fiscal year as follows:  
 60 28 For technical assistance for mental health redesign efforts:  
 60 29 ..... \$ 500,000

Appropriates \$500,000 of the funds received from the CHIPRA Contingency Fund for technical assistance for the mental health redesign efforts.

DETAIL: This is a new appropriation for FY 2012.

60 30 DIVISION VII  
 60 31 MENTAL HEALTH AND DISABILITY SERVICES REDESIGN

60 32 Sec. 41. MENTAL HEALTH AND DISABILITY SERVICES REDESIGN.

General Fund appropriation for mental health redesign.



60 33 There is appropriated from the general fund of the state to  
 60 34 the department of human services for the fiscal year beginning  
 60 35 July 1, 2012, and ending June 30, 2013, the following amount,  
 61 1 or so much thereof as is necessary, to be used for the purposes  
 61 2 designated:  
 61 3 To be used as provided in additional enactments by the  
 61 4 Eighty-fourth General Assembly, 2012 Session, for redesign of  
 61 5 county-based adult mental health and disability services:  
 61 6 ..... \$ 30,000,000

DETAIL: This is a new appropriation for FY 2012. Funds in this Section will be used as specified by additional legislation.

61 7 DIVISION VIII  
 61 8 PRIOR APPROPRIATIONS AND RELATED CHANGES

61 9 Sec. 42. 2011 Iowa Acts, chapter 129, section 3, subsection  
 61 10 2, is amended by adding the following new paragraph:  
 61 11 NEW PARAGRAPH e. The funds appropriated in this subsection  
 61 12 to the Iowa veterans home that remain available for expenditure  
 61 13 for the succeeding fiscal year pursuant to section 35D.18,  
 61 14 subsection 5, shall be distributed to be used in the succeeding  
 61 15 fiscal year in accordance with this lettered paragraph. The  
 61 16 first \$500,000 shall remain available to be used for the  
 61 17 purposes of the Iowa veterans home. On or before October 15,  
 61 18 2012, the department of management shall transfer the remaining  
 61 19 balance to the appropriation for the fiscal year from the  
 61 20 general fund of the state to the department of human services  
 61 21 for medical assistance.

Specifies the Veterans Home retains the initial \$500,000 of FY 2012 carryforward and transfers the remainder, estimated at \$3,209,490, to the Medicaid Program for FY 2013.

61 22 Sec. 43. EFFECTIVE UPON ENACTMENT. This division of this  
 61 23 Act, being deemed of immediate importance, takes effect upon  
 61 24 enactment.

This Division is effective on enactment.

61 25 DIVISION IX  
 61 26 MISCELLANEOUS

61 27 Sec. 44. Section 97B.39, Code 2011, is amended to read as  
 61 28 follows:  
 61 29 97B.39 RIGHTS NOT TRANSFERABLE OR SUBJECT TO LEGAL PROCESS  
 61 30 — EXCEPTIONS.  
 61 31 The right of any person to any future payment under this  
 61 32 chapter is not transferable or assignable, at law or in  
 61 33 equity, and the moneys paid or payable or rights existing  
 61 34 under this chapter are not subject to execution, levy,  
 61 35 attachment, garnishment, or other legal process, or to the  
 62 1 operation of any bankruptcy or insolvency law except for the  
 62 2 purposes of enforcing child, spousal, or medical support  
 62 3 obligations or marital property orders, or for recovery of  
 62 4 medical assistance payments pursuant to section 249A.5. For

Requires the Iowa Public Employee Retirement System (IPERS) to notify the DHS prior to releasing funds to heirs and benefactors of deceased Medicaid members in order for Medicaid to recover funds spent on the persons behalf.

DETAIL: This change is estimated to save the General Fund \$780,000 in FY 2013.

62 5 the purposes of enforcing child, spousal, or medical support  
62 6 obligations, the garnishment or attachment of or the execution  
62 7 against compensation due a person under this chapter shall  
62 8 not exceed the amount specified in 15 U.S.C. §1673(b).  
62 9 The system shall comply with the provisions of a marital  
62 10 property order requiring the selection of a particular benefit  
62 11 option, designated beneficiary, or contingent annuitant if  
62 12 the selection is otherwise authorized by this chapter and  
62 13 the member has not received payment of the member's first  
62 14 retirement allowance. However, a marital property order shall  
62 15 not require the payment of benefits to an alternative payee  
62 16 prior to the member's retirement, prior to the date the member  
62 17 elects to receive a lump sum distribution of accumulated  
62 18 contributions pursuant to section 97B.53, or in an amount that  
62 19 exceeds the benefits the member would otherwise be eligible to  
62 20 receive pursuant to this chapter.

62 21 Sec. 45. CIVIL MONETARY PENALTIES — DIRECT CARE WORKERS  
62 22 TASK FORCE. Of the funds received by the department of human  
62 23 services through federal civil monetary penalties from nursing  
62 24 facilities, during the fiscal year beginning July 1, 2012, and  
62 25 ending June 30, 2013, \$149,000 shall be used for continued  
62 26 implementation of the recommendations of the direct care worker  
62 27 task force established pursuant to 2005 Iowa Acts, chapter 88,  
62 28 based upon the report submitted to the governor and the general  
62 29 assembly in December 2006.

Requires up to \$149,000 in nursing facility fines received by the DHS in FY 2013 to be used for the continued implementation of the recommendations of the Direct Care Worker Task Force.

DETAIL: This replaces a \$149,000 General Fund appropriation provided for FY 2012.

Summary Data  
General Fund

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 1,493,379,363	\$ 1,266,544,608	\$ 296,925,932	\$ 1,563,470,540	\$ 70,091,177	
Unassigned Standings	81,199,911	81,199,911	0	81,199,911	0	
Grand Total	<u>\$ 1,574,579,274</u>	<u>\$ 1,347,744,519</u>	<u>\$ 296,925,932</u>	<u>\$ 1,644,670,451</u>	<u>\$ 70,091,177</u>	

# Health and Human Services

## General Fund

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Aging Programs	\$ 10,302,577	\$ 5,151,288	\$ 5,090,798	\$ 10,242,086	\$ -60,491	PG 1 LN 5
<b>Total Aging, Dept. on</b>	<b>\$ 10,302,577</b>	<b>\$ 5,151,288</b>	<b>\$ 5,090,798</b>	<b>\$ 10,242,086</b>	<b>\$ -60,491</b>	
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Addictive Disorders	\$ 23,503,190	\$ 11,751,595	\$ 8,912,095	\$ 20,663,690	\$ -2,839,500	PG 3 LN 13
Healthy Children and Families	2,594,270	1,297,135	1,281,424	2,578,559	-15,711	PG 7 LN 5
Chronic Conditions	3,361,656	1,680,828	1,624,792	3,305,620	-56,036	PG 8 LN 8
Community Capacity	4,235,166	2,117,583	1,671,276	3,788,859	-446,307	PG 9 LN 25
Healthy Aging	7,297,142	3,648,571	3,648,571	7,297,142	0	PG 13 LN 7
Environmental Hazards	813,777	406,888	396,982	803,870	-9,907	PG 13 LN 19
Infectious Diseases	1,345,847	672,923	662,232	1,335,155	-10,692	PG 13 LN 33
Public Protection	2,776,232	1,388,116	1,152,373	2,540,489	-235,743	PG 14 LN 10
Resource Management	819,554	409,777	324,723	734,500	-85,054	PG 15 LN 3
Vision Screening	100,000	0	0	0	-100,000	
<b>Total Public Health, Dept. of</b>	<b>\$ 46,846,834</b>	<b>\$ 23,373,416</b>	<b>\$ 19,674,468</b>	<b>\$ 43,047,884</b>	<b>\$ -3,798,950</b>	

# Health and Human Services

## General Fund

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Human Services, Dept. of</b>						
<b>Assistance</b>						
Family Investment Program/JOBS	\$ 50,171,027	\$ 25,085,513	\$ 20,201,060	\$ 45,286,573	\$ -4,884,454	PG 24 LN 18
Medical Assistance	909,993,421	914,993,421	31,211,155	946,204,576	36,211,155	PG 27 LN 24
State Supplementary Assistance	16,850,747	8,425,373	7,025,374	15,450,747	-1,400,000	PG 30 LN 34
State Children's Health Insurance	32,806,102	16,403,051	16,274,101	32,677,152	-128,950	PG 31 LN 33
Child Care Assistance	53,237,662	26,618,831	30,172,985	56,791,816	3,554,154	PG 32 LN 16
Child and Family Services	82,830,163	41,415,081	35,669,104	77,084,185	-5,745,978	PG 35 LN 32
Adoption Subsidy	33,266,591	16,633,295	16,447,302	33,080,597	-185,994	PG 43 LN 8
Family Support Subsidy	1,167,998	583,999	512,785	1,096,784	-71,214	PG 44 LN 20
Conners Training	33,622	16,811	16,811	33,622	0	PG 45 LN 11
MI/MR/DD State Cases	12,169,482	6,084,741	5,066,079	11,150,820	-1,018,662	PG 48 LN 25
MH/DD Community Services	14,211,100	14,211,100	0	14,211,100	0	
Volunteers	84,660	42,330	42,330	84,660	0	PG 51 LN 5
MH/DD Growth Factor	54,697,893	74,697,893	0	74,697,893	20,000,000	
Medical Contracts	0	5,453,728	1,663,427	7,117,155	7,117,155	PG 29 LN 35
State Mental Health Systems	0	0	314,047	314,047	314,047	PG 42 LN 33
Mental Health Redesign	0	0	30,000,000	30,000,000	30,000,000	PG 60 LN 32
<b>Total Assistance</b>	<b>\$ 1,261,520,468</b>	<b>\$ 1,150,665,167</b>	<b>\$ 194,616,560</b>	<b>\$ 1,345,281,727</b>	<b>\$ 83,761,259</b>	
<b>Toledo Juvenile Home</b>						
Toledo Juvenile Home	\$ 8,258,251	\$ 4,129,125	\$ 4,098,627	\$ 8,227,752	\$ -30,499	PG 34 LN 33
<b>Eldora Training School</b>						
Eldora Training School	\$ 10,638,677	\$ 5,319,338	\$ 5,258,494	\$ 10,577,832	\$ -60,845	PG 35 LN 8
<b>Cherokee</b>						
Cherokee MHI	\$ 5,877,308	\$ 2,938,654	\$ 2,464,534	\$ 5,403,188	\$ -474,120	PG 45 LN 29
<b>Clarinda</b>						
Clarinda MHI	\$ 6,411,734	\$ 3,205,867	\$ 3,185,218	\$ 6,391,085	\$ -20,649	PG 46 LN 4
<b>Independence</b>						
Independence MHI	\$ 10,275,685	\$ 5,137,842	\$ 4,472,151	\$ 9,609,993	\$ -665,692	PG 46 LN 14
<b>Mt Pleasant</b>						
Mt Pleasant MHI	\$ 944,323	\$ 472,161	\$ 413,298	\$ 885,459	\$ -58,864	PG 46 LN 25
<b>Glenwood</b>						
Glenwood Resource Center	\$ 18,507,801	\$ 9,253,900	\$ 9,027,440	\$ 18,281,340	\$ -226,461	PG 47 LN 9

# Health and Human Services

## General Fund

	Estimated FY 2012 (1)	Enacted FY 2013 (2)	House Subcom FY 2013 (3)	FY 2013 House Sub Total (4)	FY 2013 House vs. Est. FY 2012 (5)	Page and Line # (6)
<b>Woodward</b>						
Woodward Resource Center	\$ 12,785,658	\$ 6,392,829	\$ 6,249,851	\$ 12,642,680	\$ -142,978	PG 47 LN 17
<b>Cherokee CCUSO</b>						
Civil Commitment Unit for Sexual Offenders	\$ 7,550,727	\$ 3,775,363	\$ 4,624,323	\$ 8,399,686	\$ 848,959	PG 49 LN 20
<b>Field Operations</b>						
Child Support Recoveries	\$ 13,119,255	\$ 6,559,627	\$ 5,989,933	\$ 12,549,560	\$ -569,695	PG 26 LN 5
Field Operations	54,789,921	27,394,960	26,457,987	53,852,947	-936,974	PG 50 LN 15
<b>Total Field Operations</b>	<u>\$ 67,909,176</u>	<u>\$ 33,954,587</u>	<u>\$ 32,447,920</u>	<u>\$ 66,402,507</u>	<u>\$ -1,506,669</u>	
<b>General Administration</b>						
General Administration	\$ 14,596,745	\$ 7,298,372	\$ 0	\$ 7,298,372	\$ -7,298,373	
<b>Total Human Services, Dept. of</b>	<u>\$ 1,425,276,553</u>	<u>\$ 1,232,543,205</u>	<u>\$ 266,858,416</u>	<u>\$ 1,499,401,621</u>	<u>\$ 74,125,068</u>	
<b><u>Veterans Affairs, Dept. of</u></b>						
<b>Veterans Affairs, Department of</b>						
General Administration	\$ 998,832	\$ 499,416	\$ 501,403	\$ 1,000,819	\$ 1,987	PG 15 LN 30
War Orphans Educational Assistance	12,416	6,208	6,208	12,416	0	PG 16 LN 33
Veterans County Grants	990,000	495,000	495,000	990,000	0	PG 17 LN 6
<b>Total Veterans Affairs, Department of</b>	<u>\$ 2,001,248</u>	<u>\$ 1,000,624</u>	<u>\$ 1,002,611</u>	<u>\$ 2,003,235</u>	<u>\$ 1,987</u>	
<b>Veterans Affairs, Dept. of</b>						
Iowa Veterans Home	\$ 8,952,151	\$ 4,476,075	\$ 4,299,639	\$ 8,775,714	\$ -176,437	PG 16 LN 8
<b>Total Veterans Affairs, Dept. of</b>	<u>\$ 10,953,399</u>	<u>\$ 5,476,699</u>	<u>\$ 5,302,250</u>	<u>\$ 10,778,949</u>	<u>\$ -174,450</u>	
<b>Total Health and Human Services</b>	<u><u>\$ 1,493,379,363</u></u>	<u><u>\$ 1,266,544,608</u></u>	<u><u>\$ 296,925,932</u></u>	<u><u>\$ 1,563,470,540</u></u>	<u><u>\$ 70,091,177</u></u>	

Unassigned Standings  
General Fund

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Dept. of						
Assistance						
MH Property Tax Relief	\$ 81,199,911	\$ 81,199,911	\$ 0	\$ 81,199,911	\$ 0	
Total Human Services, Dept. of	\$ 81,199,911	\$ 81,199,911	\$ 0	\$ 81,199,911	\$ 0	
Total Unassigned Standings	\$ 81,199,911	\$ 81,199,911	\$ 0	\$ 81,199,911	\$ 0	

Summary Data  
Other Fund

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 489,667,711	\$ 412,887,091	\$ 65,216,123	\$ 478,103,214	\$ -11,564,497	
Grand Total	\$ 489,667,711	\$ 412,887,091	\$ 65,216,123	\$ 478,103,214	\$ -11,564,497	



# Health and Human Services

## Other Fund

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Human Services, Dept. of</b>						
<b>General Administration</b>						
FIP-TANF	\$ 21,500,738	\$ 10,750,369	\$ 9,039,996	\$ 19,790,365	\$ -1,710,373	PG 17 LN 35
Promise Jobs-TANF	12,411,528	6,205,764	6,205,764	12,411,528	0	PG 18 LN 5
FaDDS-TANF	2,898,980	1,449,490	1,449,490	2,898,980	0	PG 18 LN 11
Field Operations-TANF	31,296,232	15,648,116	15,648,116	31,296,232	0	PG 18 LN 23
General Administration-TANF	3,744,000	1,872,000	1,872,000	3,744,000	0	PG 18 LN 26
State Day Care-TANF	16,382,687	8,191,344	8,191,343	16,382,687	0	PG 18 LN 29
MH/DD Comm. Services-TANF	4,894,052	2,447,026	2,447,026	4,894,052	0	PG 19 LN 12
Child & Family Services-TANF	32,084,430	16,042,215	16,042,215	32,084,430	0	PG 19 LN 16
Child Abuse Prevention-TANF	125,000	62,500	62,500	125,000	0	PG 19 LN 19
Training & Technology-TANF	1,037,186	518,593	518,593	1,037,186	0	PG 20 LN 4
0-5 Children-TANF	6,350,000	3,175,000	3,175,000	6,350,000	0	PG 20 LN 9
<b>Total General Administration</b>	<b>\$ 132,724,833</b>	<b>\$ 66,362,417</b>	<b>\$ 64,652,043</b>	<b>\$ 131,014,460</b>	<b>\$ -1,710,373</b>	

# Health and Human Services

## Other Fund

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Assistance</b>						
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 965,034	\$ 965,033	\$ 1,930,067	\$ 0	PG 19 LN 22
Promoting Healthy Marriage - TANF	146,072	73,036	-48,036	25,000	-121,072	PG 21 LN 15
Medical Assistance - HCTF	106,363,275	106,363,275	-316,875	106,046,400	-316,875	PG 27 LN 15
Medical Contracts-Pharm Settlement - PhSA	10,907,457	2,716,807	0	2,716,807	-8,190,650	PG 53 LN 9
Broadlawns Hospital - ICA	65,000,000	65,000,000	4,000,000	69,000,000	4,000,000	PG 54 LN 5
Regional Provider Network - ICA	3,472,176	3,472,176	1,514,190	4,986,366	1,514,190	PG 56 LN 12
Nonparticipating Providers - NPPR	2,000,000	2,000,000	0	2,000,000	0	
Medical Information Hotline - HCTA	100,000	50,000	50,000	100,000	0	PG 57 LN 5
Health Partnership Activities - HCTA	600,000	300,000	0	300,000	-300,000	PG 57 LN 9
Audits, Performance Eval., Studies - HCTA	125,000	62,500	62,500	125,000	0	PG 57 LN 12
IowaCare Admin. Costs - HCTA	1,132,412	566,206	566,206	1,132,412	0	PG 57 LN 16
Dental Home for Children - HCTA	1,000,000	500,000	500,000	1,000,000	0	PG 57 LN 19
MH/DD Workforce Development - HCTA	50,000	25,000	25,000	50,000	0	PG 57 LN 24
Medical Contracts - HCTA	2,000,000	1,000,000	1,400,000	2,400,000	400,000	PG 57 LN 30
Broadlawns Admin - HCTA	290,000	145,000	145,000	290,000	0	PG 57 LN 33
Medical Assistance - QATF	29,000,000	29,000,000	-2,500,000	26,500,000	-2,500,000	PG 59 LN 14
Medical Assistance-HHCAT	39,223,800	39,223,800	-5,325,400	33,898,400	-5,325,400	PG 59 LN 29
Nonparticipating Provider Reimb Fund-HHCAT	776,200	776,200	25,400	801,600	25,400	PG 60 LN 7
Electronic Medical Records - HCTA	100,000	50,000	50,000	100,000	0	PG 58 LN 15
Medical Assistance - HCTA	1,956,245	1,956,245	0	1,956,245	0	PG 59 LN 2
Care Coordination - ICA	500,000	500,000	0	500,000	0	
Lab Test & Radiology Pool - ICA	1,500,000	1,500,000	0	1,500,000	0	
Uniform Cost Report - HCTA	150,000	75,000	75,000	150,000	0	PG 58 LN 12
DPH Transfer Health Care Access Council - HCTA	134,214	67,107	-67,107	0	-134,214	PG 58 LN 24
Accountable Care Pilot - HCTA	100,000	50,000	-50,000	0	-100,000	PG 58 LN 29
DPH Transfer e-Health - HCTA	363,987	181,993	181,994	363,987	0	PG 58 LN 32
DPH Transfer Medical Home - HCTA	233,357	116,679	-116,679	0	-233,357	
Medicaid Supplemental - Medicaid Fraud	0	2,000,000	-2,000,000	0	0	PG 60 LN 12
<b>Total Assistance</b>	<b>\$ 269,154,262</b>	<b>\$ 258,736,058</b>	<b>\$ -863,774</b>	<b>\$ 257,872,284</b>	<b>\$ -11,281,978</b>	
<b>Total Human Services, Dept. of</b>	<b>\$ 401,879,095</b>	<b>\$ 325,098,475</b>	<b>\$ 63,788,269</b>	<b>\$ 388,886,744</b>	<b>\$ -12,992,351</b>	

Health and Human Services  
Other Fund

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Regents, Board of						
Regents, Board of						
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0	PG 53 LN 23
UI - UIHC IowaCares Expansion Pop - ICA	44,226,279	44,226,279	1,427,854	45,654,133	1,427,854	
UI - UIHC IowaCares Physicians - ICA	16,277,753	16,277,753	0	16,277,753	0	
Total Regents, Board of	\$ 87,788,616	\$ 87,788,616	\$ 1,427,854	\$ 89,216,470	\$ 1,427,854	
Total Health and Human Services	\$ 489,667,711	\$ 412,887,091	\$ 65,216,123	\$ 478,103,214	\$ -11,564,497	

Summary Data  
FTE

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	6,031.90	6,247.09	0.00	6,247.09	215.19	
Grand Total	6,031.90	6,247.09	0.00	6,247.09	215.19	

# Health and Human Services

## FTE

	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	FY 2013 House vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Aging, Dept. on</u></b>						
Aging, Dept. on						
Aging Programs	32.00	35.00	0.00	35.00	3.00	PG 1 LN 5
<b>Total Aging, Dept. on</b>	<b>32.00</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>3.00</b>	
<b><u>Public Health, Dept. of</u></b>						
Public Health, Dept. of						
Addictive Disorders	11.00	13.00	0.00	13.00	2.00	PG 3 LN 13
Healthy Children and Families	10.00	10.00	0.00	10.00	0.00	PG 7 LN 5
Chronic Conditions	4.00	4.00	0.00	4.00	0.00	PG 8 LN 8
Community Capacity	14.00	14.00	0.00	14.00	0.00	PG 9 LN 25
Environmental Hazards	4.00	4.00	0.00	4.00	0.00	PG 13 LN 19
Infectious Diseases	4.00	4.00	0.00	4.00	0.00	PG 13 LN 33
Public Protection	128.00	125.00	0.00	125.00	-3.00	PG 14 LN 10
Resource Management	7.00	7.00	0.00	7.00	0.00	PG 15 LN 3
<b>Total Public Health, Dept. of</b>	<b>182.00</b>	<b>181.00</b>	<b>0.00</b>	<b>181.00</b>	<b>-1.00</b>	
<b><u>Human Services, Dept. of</u></b>						
Toledo Juvenile Home						
Toledo Juvenile Home	114.00	114.00	0.00	114.00	0.00	PG 34 LN 33
Eldora Training School						
Eldora Training School	164.30	164.30	0.00	164.30	0.00	PG 35 LN 8
Cherokee						
Cherokee MHI	168.50	168.50	0.00	168.50	0.00	PG 45 LN 29
Clarinda						
Clarinda MHI	86.10	86.10	0.00	86.10	0.00	PG 46 LN 4
Independence						
Independence MHI	233.00	233.00	0.00	233.00	0.00	PG 46 LN 14
Mt Pleasant						
Mt Pleasant MHI	91.72	97.72	0.00	97.72	6.00	PG 46 LN 25
Glenwood						
Glenwood Resource Center	878.90	905.85	0.00	905.85	26.95	PG 47 LN 9

# Health and Human Services

## FTE

	Estimated FY 2012 (1)	Enacted FY 2013 (2)	House Subcom FY 2013 (3)	FY 2013 House Sub Total (4)	FY 2013 House vs. Est. FY 2012 (5)	Page and Line # (6)
<b>Woodward</b>						
Woodward Resource Center	724.67	745.92	0.00	745.92	21.25	PG 47 LN 17
<b>Cherokee CCUSO</b>						
Civil Commitment Unit for Sexual Offenders	89.50	89.50	0.00	89.50	0.00	PG 49 LN 20
<b>Field Operations</b>						
Child Support Recoveries	465.00	475.00	0.00	475.00	10.00	PG 26 LN 5
Field Operations	1,688.00	1,781.00	0.00	1,781.00	93.00	PG 50 LN 15
<b>Total Field Operations</b>	<u>2,153.00</u>	<u>2,256.00</u>	<u>0.00</u>	<u>2,256.00</u>	<u>103.00</u>	
<b>General Administration</b>						
General Administration	265.04	290.00	0.00	290.00	24.96	
<b>Total Human Services, Dept. of</b>	<u>4,968.73</u>	<u>5,150.89</u>	<u>0.00</u>	<u>5,150.89</u>	<u>182.16</u>	
<b><u>Veterans Affairs, Dept. of</u></b>						
<b>Veterans Affairs, Department of</b>						
General Administration	15.00	16.34	0.00	16.34	1.34	PG 15 LN 30
<b>Veterans Affairs, Dept. of</b>						
Iowa Veterans Home	834.17	863.86	0.00	863.86	29.69	PG 16 LN 8
<b>Total Veterans Affairs, Dept. of</b>	<u>849.17</u>	<u>880.20</u>	<u>0.00</u>	<u>880.20</u>	<u>31.03</u>	
<b>Total Health and Human Services</b>	<u>6,031.90</u>	<u>6,247.09</u>	<u>0.00</u>	<u>6,247.09</u>	<u>215.19</u>	